

LOCAL STAFFING PATTERN
(VACANT)
as of March 31, 2008

Fund Location	Worksite Location	Position Code	Position Title	Name of Incumbent	Grade/ Step	Salary	Next Inc. Date	Inc. Amt.	Retirement	Life Ins.	Medical	Dental	Total Benefits	Total Salary + Benefits
SUPERINTENDENT'S OFFICE (1100)														
1100	1100	141001	CLERK II	*VACANT: 000108572*	D-01	\$15,840.00	0/00/0000	\$0.00	\$3,813.00	\$174.00	\$2,975.00	\$334.00	\$7,296.00	\$23,136.00
1100	1100	202001	CLERK TYPIST III	*VACANT: 000115599*	F-01	\$17,635.00	0/00/0000	\$0.00	\$4,245.00	\$174.00	\$2,975.00	\$334.00	\$7,728.00	\$25,363.00
1100	1100	207001	SECRETARY II TYPIST	*VACANT: 000115300*	H-01	\$19,974.00	0/00/0000	\$0.00	\$4,808.00	\$174.00	\$2,975.00	\$334.00	\$8,291.00	\$28,265.00
1100	1100	1135001	ADMINISTRATIVE ASSISTANT	*VACANT: 000113123*	J-01	\$22,942.00	0/00/0000	\$0.00	\$5,522.00	\$174.00	\$2,975.00	\$334.00	\$9,005.00	\$31,947.00
1100	1100	2123001	PROGRAM COORDINATOR IV	*VACANT: 000102226*	N-01	\$31,064.00	0/00/0000	\$0.00	\$7,477.00	\$174.00	\$2,975.00	\$334.00	\$10,960.00	\$42,024.00
1100	1100	2123002	PROGRAM COORDINATOR IV	*VACANT: 000115600*	N-01	\$31,064.00	0/00/0000	\$0.00	\$7,477.00	\$174.00	\$2,975.00	\$334.00	\$10,960.00	\$42,024.00
1100	1100	2828001	ATTORNEY IV	*VACANT: 000115601*	Q-01	\$40,352.00	0/00/0000	\$0.00	\$9,713.00	\$174.00	\$2,975.00	\$334.00	\$13,196.00	\$53,548.00
1100	1100	2828002	ATTORNEY IV	*VACANT: 000115602*	Q-01	\$40,352.00	0/00/0000	\$0.00	\$9,713.00	\$174.00	\$2,975.00	\$334.00	\$13,196.00	\$53,548.00
1100	1100	4122001	SAFETY INSPECTOR III	*VACANT: 000110769*	J-01	\$22,942.00	0/00/0000	\$0.00	\$5,522.00	\$174.00	\$2,975.00	\$334.00	\$9,005.00	\$31,947.00
1100	1100	4122002	SAFETY INSPECTOR III	*VACANT: 000115603*	J-01	\$22,942.00	0/00/0000	\$0.00	\$5,522.00	\$174.00	\$2,975.00	\$334.00	\$9,005.00	\$31,947.00
1100	1100	6325001	CHIEF PLANNER	*VACANT: 000116581*	P-01	\$36,850.00	0/00/0000	\$0.00	\$8,870.00	\$174.00	\$2,975.00	\$334.00	\$12,353.00	\$49,203.00
TOTAL:		11				\$301,957.00		\$0.00	\$72,682.00	\$1,914.00	\$32,725.00	\$3,674.00	\$110,995.00	\$412,952.00
RESEARCH, PLANNING & EVALUATION (1500)														
1500	1500	2035001	RESEARCH PLANNING EVALUAT	*VACANT: 000111883*	O-01	\$33,811.00	0/00/0000	\$0.00	\$8,138.00	\$174.00	\$2,975.00	\$334.00	\$11,621.00	\$45,432.00
1500	1500	2122001	PROGRAM COORDINATOR III	*VACANT: 000110330*	M-01	\$28,678.00	0/00/0000	\$0.00	\$6,903.00	\$174.00	\$2,975.00	\$334.00	\$10,386.00	\$39,064.00
1500	1500	2123001	PROGRAM COORDINATOR IV	*VACANT: 000113165*	N-01	\$31,064.00	0/00/0000	\$0.00	\$7,477.00	\$174.00	\$2,975.00	\$334.00	\$10,960.00	\$42,024.00
1500	1500	2123002	PROGRAM COORDINATOR IV	*VACANT: 000113429*	N-01	\$31,064.00	0/00/0000	\$0.00	\$7,477.00	\$174.00	\$2,975.00	\$334.00	\$10,960.00	\$42,024.00
TOTAL:		4				\$124,617.00		\$0.00	\$29,995.00	\$696.00	\$11,900.00	\$1,336.00	\$43,927.00	\$168,544.00
FINANCIAL, STUDENT, ADMINISTRATIVE INFORMATION SYSTEMS (1600)														
1600	1600	518001	COMPUTER OPERATOR III	*VACANT: 000108094*	J-01	\$22,942.00	0/00/0000	\$0.00	\$5,522.00	\$174.00	\$2,975.00	\$334.00	\$9,005.00	\$31,947.00
1600	1600	2617001	COMPUTER PROGRAMMER III	*VACANT: 000108095*	K-01	\$24,656.00	0/00/0000	\$0.00	\$5,935.00	\$174.00	\$2,975.00	\$334.00	\$9,418.00	\$34,074.00
1600	1600	2621001	COMPUTER SYSTEMS ANALYST	*VACANT: 000108096*	L-01	\$26,520.00	0/00/0000	\$0.00	\$6,383.00	\$174.00	\$2,975.00	\$334.00	\$9,866.00	\$36,386.00
1600	1600	2622001	COMPUTER SYSTEMS ANALYST	*VACANT: 000108097*	M-01	\$28,678.00	0/00/0000	\$0.00	\$6,903.00	\$174.00	\$2,975.00	\$334.00	\$10,386.00	\$39,064.00
1600	1600	2630001	DATA PROCESSING MANAGER	*VACANT: 000116348*	P-01	\$36,850.00	0/00/0000	\$0.00	\$8,870.00	\$174.00	\$2,975.00	\$334.00	\$12,353.00	\$49,203.00
TOTAL:		5				\$139,646.00		\$0.00	\$33,613.00	\$870.00	\$14,875.00	\$1,670.00	\$51,028.00	\$190,674.00
LEARNING RESOURCE CENTER (1900)														
1900	1900	207001	SECRETARY II TYPIST	*VACANT: 000113131*	H-01	\$19,974.00	0/00/0000	\$0.00	\$4,808.00	\$174.00	\$2,975.00	\$334.00	\$8,291.00	\$28,265.00
TOTAL:		1				\$19,974.00		\$0.00	\$4,808.00	\$174.00	\$2,975.00	\$334.00	\$8,291.00	\$28,265.00
CURRICULUM & INSTRUCTION DIVISION (2000)														
2000	2000	3440001	SCHOOL PROGRAM CONSULTANT	*VACANT: 000115606*	N-01	\$31,064.00	0/00/0000	\$0.00	\$7,477.00	\$174.00	\$2,975.00	\$334.00	\$10,960.00	\$42,024.00
2000	2000	3440002	SCHOOL PROGRAM CONSULTANT	*VACANT: 000115607*	N-01	\$31,064.00	0/00/0000	\$0.00	\$7,477.00	\$174.00	\$2,975.00	\$334.00	\$10,960.00	\$42,024.00
2000	2000	3440003	SCHOOL PROGRAM CONSULTANT	*VACANT: 000115608*	N-01	\$31,064.00	0/00/0000	\$0.00	\$7,477.00	\$174.00	\$2,975.00	\$334.00	\$10,960.00	\$42,024.00
2000	2000	3440004	SCHOOL PROGRAM CONSULTANT	*VACANT: 000115609*	N-01	\$31,064.00	0/00/0000	\$0.00	\$7,477.00	\$174.00	\$2,975.00	\$334.00	\$10,960.00	\$42,024.00
2000	2000	3440005	SCHOOL PROGRAM CONSULTANT	*VACANT: 000115610*	N-01	\$31,064.00	0/00/0000	\$0.00	\$7,477.00	\$174.00	\$2,975.00	\$334.00	\$10,960.00	\$42,024.00
2000	2000	3440006	SCHOOL PROGRAM CONSULTANT	*VACANT: 000115611*	N-01	\$31,064.00	0/00/0000	\$0.00	\$7,477.00	\$174.00	\$2,975.00	\$334.00	\$10,960.00	\$42,024.00
2000	2000	3440007	SCHOOL PROGRAM CONSULTANT	*VACANT: 000115612*	N-01	\$31,064.00	0/00/0000	\$0.00	\$7,477.00	\$174.00	\$2,975.00	\$334.00	\$10,960.00	\$42,024.00
2000	2000	3440008	SCHOOL PROGRAM CONSULTANT	*VACANT: 000115613*	N-01	\$31,064.00	0/00/0000	\$0.00	\$7,477.00	\$174.00	\$2,975.00	\$334.00	\$10,960.00	\$42,024.00
TOTAL:		8				\$248,512.00	\$0.00	\$0.00	\$59,816.00	\$1,392.00	\$23,800.00	\$2,672.00	\$87,680.00	\$336,192.00
CHAMORRO STUDIES (2100)														
2100	2100	3403001	SCHOOL AIDE I	*VACANT: 000110912*	D-01	\$15,840.00	0/00/0000	\$0.00	\$3,813.00	\$174.00	\$2,975.00	\$334.00	\$7,296.00	\$23,136.00
2100	2100	3440001	SCHOOL PROGRAM CONSULTANT	*VACANT: 000108571*	N-01	\$31,064.00	0/00/0000	\$0.00	\$7,477.00	\$174.00	\$2,975.00	\$334.00	\$10,960.00	\$42,024.00
2100	2100	3440002	SCHOOL PROGRAM CONSULTANT	*VACANT: 000110886*	N-01	\$31,064.00	0/00/0000	\$0.00	\$7,477.00	\$174.00	\$2,975.00	\$334.00	\$10,960.00	\$42,024.00
2100	2100	3490001	CHAMORRO LANGUAGE & CULTU	*VACANT: 000108102*	L-01	\$26,520.00	0/00/0000	\$0.00	\$6,383.00	\$174.00	\$2,975.00	\$334.00	\$9,866.00	\$36,386.00
2100	2100	3490002	CHAMORRO LANGUAGE & CULTU	*VACANT: 000108103*	L-01	\$26,520.00	0/00/0000	\$0.00	\$6,383.00	\$174.00	\$2,975.00	\$334.00	\$9,866.00	\$36,386.00
2100	2100	5117001	GRAPHIC ARTIST TECHNICIAN	*VACANT: 000108099*	I-01	\$21,389.00	0/00/0000	\$0.00	\$5,148.00	\$174.00	\$2,975.00	\$334.00	\$8,631.00	\$30,020.00
TOTAL:		6				\$152,397.00	\$0.00	\$0.00	\$36,681.00	\$1,044.00	\$17,850.00	\$2,004.00	\$57,579.00	\$209,976.00
FINANCIAL AFFAIRS DIVISION (2200)														
2200	2200	422001	PAYROLL CLERK III	*VACANT: 000109203*	I-01	\$21,389.00	0/00/0000	\$0.00	\$5,148.00	\$174.00	\$2,975.00	\$334.00	\$8,631.00	\$30,020.00
2200	2200	422002	PAYROLL CLERK III	*VACANT: 000113168*	I-01	\$21,389.00	0/00/0000	\$0.00	\$5,148.00	\$174.00	\$2,975.00	\$334.00	\$8,631.00	\$30,020.00
2200	2200	1135001	ADMINISTRATIVE ASSISTANT	*VACANT: 000097287*	J-01	\$22,942.00	0/00/0000	\$0.00	\$5,522.00	\$174.00	\$2,975.00	\$334.00	\$9,005.00	\$31,947.00

LOCAL STAFFING PATTERN
(VACANT)
as of March 31, 2008

Fund Location	Worksite Location	Position Code	Position Title	Name of Incumbent	Grade/ Step	Salary	Next Inc. Date	Inc. Amt.	Retirement	Life Ins.	Medical	Dental	Total Benefits	Total Salary + Benefits
2200	2200	2322001	ACCOUNTING TECHNICIAN III	*VACANT: 000107109*	J-01	\$22,942.00	0/00/0000	\$0.00	\$5,522.00	\$174.00	\$2,975.00	\$334.00	\$9,005.00	\$31,947.00
2200	2200	2322002	ACCOUNTING TECHNICIAN III	*VACANT: 000108106*	J-01	\$22,942.00	0/00/0000	\$0.00	\$5,522.00	\$174.00	\$2,975.00	\$334.00	\$9,005.00	\$31,947.00
2200	2200	2322003	ACCOUNTING TECHNICIAN III	*VACANT: 000108107*	J-01	\$22,942.00	0/00/0000	\$0.00	\$5,522.00	\$174.00	\$2,975.00	\$334.00	\$9,005.00	\$31,947.00
2200	2200	2322004	ACCOUNTING TECHNICIAN III	*VACANT: 000112871*	J-01	\$22,942.00	0/00/0000	\$0.00	\$5,522.00	\$174.00	\$2,975.00	\$334.00	\$9,005.00	\$31,947.00
2200	2200	2325001	ACCOUNTING TECHNICIAN SUP	*VACANT: 000112957*	K-01	\$22,942.00	0/00/0000	\$0.00	\$5,522.00	\$174.00	\$2,975.00	\$334.00	\$9,005.00	\$31,947.00
2200	2200	2330001	ACCOUNTANT I	*VACANT: 000107847*	K-01	\$24,656.00	0/00/0000	\$0.00	\$5,935.00	\$174.00	\$2,975.00	\$334.00	\$9,418.00	\$34,074.00
2200	2200	2330002	ACCOUNTANT I	*VACANT: 000108109*	K-01	\$24,656.00	0/00/0000	\$0.00	\$5,935.00	\$174.00	\$2,975.00	\$334.00	\$9,418.00	\$34,074.00
2200	2200	2330003	ACCOUNTANT I	*VACANT: 000110863*	K-01	\$24,656.00	0/00/0000	\$0.00	\$5,935.00	\$174.00	\$2,975.00	\$334.00	\$9,418.00	\$34,074.00
2200	2200	2332001	ACCOUNTANT III	*VACANT: 000109130*	N-01	\$31,064.00	0/00/0000	\$0.00	\$7,477.00	\$174.00	\$2,975.00	\$334.00	\$10,960.00	\$42,024.00
2200	2200	2335001	GENERAL ACCOUNTING SUPERV	*VACANT: 000106424*	N-01	\$31,064.00	0/00/0000	\$0.00	\$7,477.00	\$174.00	\$2,975.00	\$334.00	\$10,960.00	\$42,024.00
2200	2200	6530001	CHIEF FINANCIAL OFFICER	*VACANT: 000110767*	CON-10	\$101,497.00	0/00/0000	\$0.00	\$24,430.00	\$174.00	\$2,975.00	\$334.00	\$27,913.00	\$129,410.00
TOTAL:			14			\$418,023.00		\$0.00	\$100,617.00	\$2,436.00	\$41,650.00	\$4,676.00	\$149,379.00	\$567,402.00
PERSONNEL SERVICES DIVISION (2300)														
2300	2300	2530001	EQUAL EMPLOYMENT OPPURTUN	*VACANT: 000108110*	N-01	\$31,064.00	0/00/0000	\$0.00	\$7,477.00	\$174.00	\$2,975.00	\$334.00	\$10,960.00	\$42,024.00
2300	2300	2537001	PERSONNEL SPECIALIST III	*VACANT: 000110659*	M-01	\$28,678.00	0/00/0000	\$0.00	\$6,903.00	\$174.00	\$2,975.00	\$334.00	\$10,386.00	\$39,064.00
2300	2300	2537002	PERSONNEL SPECIALIST III	*VACANT: 000113088*	M-01	\$28,678.00	0/00/0000	\$0.00	\$6,903.00	\$174.00	\$2,975.00	\$334.00	\$10,386.00	\$39,064.00
2300	2300	2537003	PERSONNEL SPECIALIST III	*VACANT: 000113089*	M-01	\$28,678.00	0/00/0000	\$0.00	\$6,903.00	\$174.00	\$2,975.00	\$334.00	\$10,386.00	\$39,064.00
2300	2300	2537004	PERSONNEL SPECIALIST III	*VACANT: 000113090*	M-01	\$28,678.00	0/00/0000	\$0.00	\$6,903.00	\$174.00	\$2,975.00	\$334.00	\$10,386.00	\$39,064.00
2300	2300	2558001	ASST PERSONNEL SERVICES A	*VACANT: 000096157*	O-01	\$33,811.00	0/00/0000	\$0.00	\$8,138.00	\$174.00	\$2,975.00	\$334.00	\$11,621.00	\$45,432.00
2300	2300	2559001	PERSONNEL SERVICES ADMINI	*VACANT: 000116221*	P-01	\$36,850.00	0/00/0000	\$0.00	\$8,870.00	\$174.00	\$2,975.00	\$334.00	\$12,353.00	\$49,203.00
TOTAL:			7			\$216,437.00		\$0.00	\$52,097.00	\$1,218.00	\$20,825.00	\$2,338.00	\$76,478.00	\$292,915.00
FACILITIES & MAINTENANCE DIVISION (2400)														
2400	2400	140001	CLERK I	*VACANT: 000115604*	C-01	\$15,133.00	0/00/0000	\$0.00	\$3,643.00	\$174.00	\$2,975.00	\$334.00	\$7,126.00	\$22,259.00
2400	2400	200001	CLERK TYPIST I	*VACANT: 000115605*	D-01	\$15,840.00	0/00/0000	\$0.00	\$3,813.00	\$174.00	\$2,975.00	\$334.00	\$7,296.00	\$23,136.00
2400	2400	205001	SECRETARY I TYPIST	*VACANT: 000112368*	G-01	\$18,723.00	0/00/0000	\$0.00	\$4,507.00	\$174.00	\$2,975.00	\$334.00	\$7,990.00	\$26,713.00
2400	2400	1430001	STOREKEEPER I	*VACANT: 000108131*	E-01	\$16,656.00	0/00/0000	\$0.00	\$4,009.00	\$174.00	\$2,975.00	\$334.00	\$7,492.00	\$24,148.00
2400	2400	6316001	PLANNER II	*VACANT: 000107191*	L-01	\$28,678.00	0/00/0000	\$0.00	\$6,903.00	\$174.00	\$2,975.00	\$334.00	\$10,386.00	\$39,064.00
2400	2400	9491001	MAINTENANCE WORKER	*VACANT: 000087242*	H-01	\$19,974.00	0/00/0000	\$0.00	\$4,808.00	\$174.00	\$2,975.00	\$334.00	\$8,291.00	\$28,265.00
2400	2400	9491002	MAINTENANCE WORKER	*VACANT: 000112410*	H-01	\$19,974.00	0/00/0000	\$0.00	\$4,808.00	\$174.00	\$2,975.00	\$334.00	\$8,291.00	\$28,265.00
2400	2400	9752001	LOCKSMITH II	*VACANT: 000108128*	G-01	\$18,723.00	0/00/0000	\$0.00	\$4,507.00	\$174.00	\$2,975.00	\$334.00	\$7,990.00	\$26,713.00
2400	2400	9752002	LOCKSMITH II	*VACANT: 000108129*	G-01	\$18,723.00	0/00/0000	\$0.00	\$4,507.00	\$174.00	\$2,975.00	\$334.00	\$7,990.00	\$26,713.00
2400	2400	10122001	WELDER II	*VACANT: 000108111*	I-01	\$21,389.00	0/00/0000	\$0.00	\$5,148.00	\$174.00	\$2,975.00	\$334.00	\$8,631.00	\$30,020.00
2400	2400	10122002	WELDER II	*VACANT: 000108112*	I-01	\$21,389.00	0/00/0000	\$0.00	\$5,148.00	\$174.00	\$2,975.00	\$334.00	\$8,631.00	\$30,020.00
2400	2400	10142001	REFRIGERATION MECHANIC II	*VACANT: 000113196*	I-01	\$21,389.00	0/00/0000	\$0.00	\$5,148.00	\$174.00	\$2,975.00	\$334.00	\$8,631.00	\$30,020.00
2400	2400	10142002	REFRIGERATION MECHANIC II	*VACANT: 000113197*	I-01	\$21,389.00	0/00/0000	\$0.00	\$5,148.00	\$174.00	\$2,975.00	\$334.00	\$8,631.00	\$30,020.00
2400	2400	10162001	AUTOMOTIVE MECHANIC II	*VACANT: 000108116*	I-01	\$21,389.00	0/00/0000	\$0.00	\$5,148.00	\$174.00	\$2,975.00	\$334.00	\$8,631.00	\$30,020.00
2400	2400	10162002	AUTOMOTIVE MECHANIC II	*VACANT: 000108117*	I-01	\$21,389.00	0/00/0000	\$0.00	\$5,148.00	\$174.00	\$2,975.00	\$334.00	\$8,631.00	\$30,020.00
2400	2400	10205001	TRADES HELPER	*VACANT: 000096155*	D-01	\$15,840.00	0/00/0000	\$0.00	\$3,813.00	\$174.00	\$2,975.00	\$334.00	\$7,296.00	\$23,136.00
2400	2400	10217001	BUILDING MAINTENANCE SUPE	*VACANT: 000100660*	L-01	\$26,520.00	0/00/0000	\$0.00	\$6,383.00	\$174.00	\$2,975.00	\$334.00	\$9,866.00	\$36,386.00
2400	2400	10221001	PAINTER I	*VACANT: 000108118*	F-01	\$17,635.00	0/00/0000	\$0.00	\$4,245.00	\$174.00	\$2,975.00	\$334.00	\$7,728.00	\$25,363.00
2400	2400	10221002	PAINTER I	*VACANT: 000108119*	F-01	\$17,635.00	0/00/0000	\$0.00	\$4,245.00	\$174.00	\$2,975.00	\$334.00	\$7,728.00	\$25,363.00
2400	2400	10221003	PAINTER I	*VACANT: 000108120*	F-01	\$17,635.00	0/00/0000	\$0.00	\$4,245.00	\$174.00	\$2,975.00	\$334.00	\$7,728.00	\$25,363.00
2400	2400	10221004	PAINTER I	*VACANT: 000108121*	F-01	\$17,635.00	0/00/0000	\$0.00	\$4,245.00	\$174.00	\$2,975.00	\$334.00	\$7,728.00	\$25,363.00
2400	2400	10221005	PAINTER I	*VACANT: 000108122*	F-01	\$17,635.00	0/00/0000	\$0.00	\$4,245.00	\$174.00	\$2,975.00	\$334.00	\$7,728.00	\$25,363.00
2400	2400	10241001	PLUMBER I	*VACANT: 000100349*	H-01	\$19,974.00	0/00/0000	\$0.00	\$4,808.00	\$174.00	\$2,975.00	\$334.00	\$8,291.00	\$28,265.00
2400	2400	10241002	PLUMBER I	*VACANT: 000108123*	H-01	\$19,974.00	0/00/0000	\$0.00	\$4,808.00	\$174.00	\$2,975.00	\$334.00	\$8,291.00	\$28,265.00
2400	2400	10241003	PLUMBER I	*VACANT: 000108124*	H-01	\$19,974.00	0/00/0000	\$0.00	\$4,808.00	\$174.00	\$2,975.00	\$334.00	\$8,291.00	\$28,265.00
2400	2400	10242001	PLUMBER II	*VACANT: 000078227*	I-01	\$21,389.00	0/00/0000	\$0.00	\$5,148.00	\$174.00	\$2,975.00	\$334.00	\$8,631.00	\$30,020.00
2400	2400	10242002	PLUMBER II	*VACANT: 000078485*	I-01	\$21,389.00	0/00/0000	\$0.00	\$5,148.00	\$174.00	\$2,975.00	\$334.00	\$8,631.00	\$30,020.00
2400	2400	10262001	CARPENTER II	*VACANT: 000078432*	I-01	\$21,389.00	0/00/0000	\$0.00	\$5,148.00	\$174.00	\$2,975.00	\$334.00	\$8,631.00	\$30,020.00
2400	2400	10267001	CARPENTER SUPERVISOR	*VACANT: 000116354*	L-01	\$26,520.00	0/00/0000	\$0.00	\$6,383.00	\$174.00	\$2,975.00	\$334.00	\$9,866.00	\$36,386.00

LOCAL STAFFING PATTERN
(VACANT)
as of March 31, 2008

Fund Location	Worksite Location	Position Code	Position Title	Name of Incumbent	Grade/ Step	Salary	Next Inc. Date	Inc. Amt.	Retirement	Life Ins.	Medical	Dental	Total Benefits	Total Salary + Benefits
2400	2400	10281001	ELECTRICIAN I	*VACANT: 000108126*	H-01	\$19,974.00	0/00/0000	\$0.00	\$4,808.00	\$174.00	\$2,975.00	\$334.00	\$8,291.00	\$28,265.00
2400	2400	10281002	ELECTRICIAN I	*VACANT: 000108127*	H-01	\$19,974.00	0/00/0000	\$0.00	\$4,808.00	\$174.00	\$2,975.00	\$334.00	\$8,291.00	\$28,265.00
2400	2400	10282001	ELECTRICIAN II	*VACANT: 000099445*	I-01	\$21,389.00	0/00/0000	\$0.00	\$5,148.00	\$174.00	\$2,975.00	\$334.00	\$8,631.00	\$30,020.00
2400	2400	10282002	ELECTRICIAN II	*VACANT: 000099472*	I-01	\$21,389.00	0/00/0000	\$0.00	\$5,148.00	\$174.00	\$2,975.00	\$334.00	\$8,631.00	\$30,020.00
TOTAL:			33			\$664,628.00		\$0.00	\$159,977.00	\$5,742.00	\$98,175.00	\$11,022.00	\$274,916.00	\$939,544.00
STUDENT SUPPORT SERVICES (2500)														
2500	2500	1135001	ADMINISTRATIVE ASSISTANT	*VACANT: 000108144*	J-01	\$22,942.00	0/00/0000	\$0.00	\$5,522.00	\$174.00	\$2,975.00	\$334.00	\$9,005.00	\$31,947.00
2500	2500	3073001	SOCIAL WORKER I	*VACANT: 000108141*	K-01	\$24,656.00	0/00/0000	\$0.00	\$5,935.00	\$174.00	\$2,975.00	\$334.00	\$9,418.00	\$34,074.00
2500	2500	3073002	SOCIAL WORKER I	*VACANT: 000108142*	K-01	\$24,656.00	0/00/0000	\$0.00	\$5,935.00	\$174.00	\$2,975.00	\$334.00	\$9,418.00	\$34,074.00
2500	2500	3075001	SOCIAL WORKER III	*VACANT: 000108140*	M-01	\$28,678.00	0/00/0000	\$0.00	\$6,903.00	\$174.00	\$2,975.00	\$334.00	\$10,386.00	\$39,064.00
2500	2500	3120001	PSYCHOLOGIST	*VACANT: 000108147*	P-01	\$36,850.00	0/00/0000	\$0.00	\$8,870.00	\$174.00	\$2,975.00	\$334.00	\$12,353.00	\$49,203.00
2500	2500	4211001	SCHOOL ATTENDANCE OFFICER	*VACANT: 000108133*	H-01	\$19,974.00	0/00/0000	\$0.00	\$4,808.00	\$174.00	\$2,975.00	\$334.00	\$8,291.00	\$28,265.00
2500	2500	4211002	SCHOOL ATTENDANCE OFFICER	*VACANT: 000108134*	H-01	\$19,974.00	0/00/0000	\$0.00	\$4,808.00	\$174.00	\$2,975.00	\$334.00	\$8,291.00	\$28,265.00
2500	2500	4211003	SCHOOL ATTENDANCE OFFICER	*VACANT: 000108135*	H-01	\$19,974.00	0/00/0000	\$0.00	\$4,808.00	\$174.00	\$2,975.00	\$334.00	\$8,291.00	\$28,265.00
2500	2500	4211004	SCHOOL ATTENDANCE OFFICER	*VACANT: 000108136*	H-01	\$19,974.00	0/00/0000	\$0.00	\$4,808.00	\$174.00	\$2,975.00	\$334.00	\$8,291.00	\$28,265.00
2500	2500	4211005	SCHOOL ATTENDANCE OFFICER	*VACANT: 000108137*	H-01	\$19,974.00	0/00/0000	\$0.00	\$4,808.00	\$174.00	\$2,975.00	\$334.00	\$8,291.00	\$28,265.00
2500	2500	4211006	SCHOOL ATTENDANCE OFFICER	*VACANT: 000108138*	H-01	\$19,974.00	0/00/0000	\$0.00	\$4,808.00	\$174.00	\$2,975.00	\$334.00	\$8,291.00	\$28,265.00
2500	2500	4211007	SCHOOL ATTENDANCE OFFICER	*VACANT: 000108139*	H-01	\$19,974.00	0/00/0000	\$0.00	\$4,808.00	\$174.00	\$2,975.00	\$334.00	\$8,291.00	\$28,265.00
2500	2500	8220001	SCH HEALTH COUNSELOR I	*VACANT: 000108146*	J-04	\$37,869.00	0/00/0000	\$0.00	\$9,115.00	\$174.00	\$2,975.00	\$334.00	\$12,598.00	\$50,467.00
TOTAL:			13			\$315,469.00		\$0.00	\$75,936.00	\$2,262.00	\$38,675.00	\$4,342.00	\$121,215.00	\$436,684.00
FOOD & NUTRITION SERVICES (2600)														
2600	2600	1135001	ADMINISTRATIVE ASSISTANT	*VACANT: 000113151*	J-01	\$22,942.00	0/00/0000	\$0.00	\$5,522.00	\$174.00	\$2,975.00	\$334.00	\$9,005.00	\$31,947.00
2600	2600	2121001	PROGRAM COORDINATOR II	*VACANT: 000110625*	L-01	\$26,520.00	0/00/0000	\$0.00	\$6,383.00	\$174.00	\$2,975.00	\$334.00	\$9,866.00	\$36,386.00
2600	2600	2123001	PROGRAM COORDINATOR IV	*VACANT: 000113244*	N-01	\$31,064.00	0/00/0000	\$0.00	\$7,477.00	\$174.00	\$2,975.00	\$334.00	\$10,960.00	\$42,024.00
TOTAL:			3			\$80,526.00		\$0.00	\$19,382.00	\$522.00	\$8,925.00	\$1,002.00	\$29,831.00	\$110,357.00
PROCUREMENT & SUPPLY DIVISION (2800)														
2800	2800	1425001	PROPERTY CONTROL OFFICER	*VACANT: 000107214*	H-01	\$19,974.00	0/00/0000	\$0.00	\$4,808.00	\$174.00	\$2,975.00	\$334.00	\$8,291.00	\$28,265.00
2800	2800	1430001	STOREKEEPER I	*VACANT: 000109660*	E-01	\$16,656.00	0/00/0000	\$0.00	\$4,009.00	\$174.00	\$2,975.00	\$334.00	\$7,492.00	\$24,148.00
2800	2800	1430002	STOREKEEPER I	*VACANT: 000113128*	E-01	\$16,656.00	0/00/0000	\$0.00	\$4,009.00	\$174.00	\$2,975.00	\$334.00	\$7,492.00	\$24,148.00
2800	2800	1431001	STOREKEEPER II	*VACANT: 000110627*	F-01	\$17,635.00	0/00/0000	\$0.00	\$4,245.00	\$174.00	\$2,975.00	\$334.00	\$7,728.00	\$25,363.00
2800	2800	1446001	BUYER II	*VACANT: 000108150*	H-01	\$19,974.00	0/00/0000	\$0.00	\$4,808.00	\$174.00	\$2,975.00	\$334.00	\$8,291.00	\$28,265.00
TOTAL:			5			\$90,895.00		\$0.00	\$21,879.00	\$870.00	\$14,875.00	\$1,670.00	\$39,294.00	\$130,189.00
ELEMENTARY ADMINISTRATOR (3000)														
3000	3000	225001	ADMINISTRATIVE SECRETARY	*VACANT: 000115619*	H-01	\$19,974.00	0/00/0000	\$0.00	\$4,808.00	\$174.00	\$2,975.00	\$334.00	\$8,291.00	\$28,265.00
3000	3000	2010001	ADMINISTRATIVE OFFICER	*VACANT: 000115620*	L-01	\$26,520.00	0/00/0000	\$0.00	\$6,383.00	\$174.00	\$2,975.00	\$334.00	\$9,866.00	\$36,386.00
TOTAL:			2			\$46,494.00		\$0.00	\$11,191.00	\$348.00	\$5,950.00	\$668.00	\$18,157.00	\$64,651.00
AGANA HEIGHTS ELEMENTARY (3001)														
3001	3001	200001	CLERK TYPIST I	*VACANT: 000115623*	D-01	\$15,840.00	0/00/0000	\$0.00	\$3,813.00	\$174.00	\$2,975.00	\$334.00	\$7,296.00	\$23,136.00
3001	3001	205001	SECRETARY I TYPIST	*VACANT: 000115624*	G-01	\$18,723.00	0/00/0000	\$0.00	\$4,507.00	\$174.00	\$2,975.00	\$334.00	\$7,990.00	\$26,713.00
3001	3001	3403001	SCHOOL AIDE I	*VACANT: 000115625*	D-01	\$15,840.00	0/00/0000	\$0.00	\$3,813.00	\$174.00	\$2,975.00	\$334.00	\$7,296.00	\$23,136.00
3001	3001	3403002	SCHOOL AIDE I	*VACANT: 000115626*	D-01	\$15,840.00	0/00/0000	\$0.00	\$3,813.00	\$174.00	\$2,975.00	\$334.00	\$7,296.00	\$23,136.00
3001	3001	3405001	SCHOOL AIDE III	*VACANT: 000112272*	F-01	\$17,635.00	0/00/0000	\$0.00	\$4,245.00	\$174.00	\$2,975.00	\$334.00	\$7,728.00	\$25,363.00
3001	3001	3405002	SCHOOL AIDE III	*VACANT: 000113295*	F-01	\$17,635.00	0/00/0000	\$0.00	\$4,245.00	\$174.00	\$2,975.00	\$334.00	\$7,728.00	\$25,363.00
3001	3001	3423001	TEACHER IV	*VACANT: 000115633*	LT-04	\$37,364.00	0/00/0000	\$0.00	\$8,994.00	\$174.00	\$2,975.00	\$334.00	\$12,477.00	\$49,841.00
3001	3001	3444001	ELEMENTARY SCHOOL PRINCIP	*VACANT: 000116340*	PT-05	\$55,006.00	0/00/0000	\$0.00	\$13,240.00	\$174.00	\$2,975.00	\$334.00	\$16,723.00	\$71,729.00
TOTAL:			8			\$193,883.00		\$0.00	\$46,670.00	\$1,392.00	\$23,800.00	\$2,672.00	\$74,534.00	\$268,417.00
MARCIAL SABLAN ELEMENTARY														
3002	3002	200001	CLERK TYPIST I	*VACANT: 000115621*	D-01	\$15,840.00	0/00/0000	\$0.00	\$3,813.00	\$174.00	\$2,975.00	\$334.00	\$7,296.00	\$23,136.00
3002	3002	205001	SECRETARY I TYPIST	*VACANT: 000107942*	G-01	\$18,723.00	0/00/0000	\$0.00	\$4,507.00	\$174.00	\$2,975.00	\$334.00	\$7,990.00	\$26,713.00
3002	3002	1135001	ADMINISTRATIVE ASSISTANT	*VACANT: 000116087*	J-01	\$22,942.00	0/00/0000	\$0.00	\$5,522.00	\$174.00	\$2,975.00	\$334.00	\$9,005.00	\$31,947.00
3002	3002	3404001	SCHOOL AIDE II	*VACANT: 000109671*	E-01	\$16,656.00	0/00/0000	\$0.00	\$4,009.00	\$174.00	\$2,975.00	\$334.00	\$7,492.00	\$24,148.00

LOCAL STAFFING PATTERN
(VACANT)
as of March 31, 2008

Fund Location	Worksite Location	Position Code	Position Title	Name of Incumbent	Grade/ Step	Salary	Next Inc. Date	Inc. Amt.	Retirement	Life Ins.	Medical	Dental	Total Benefits	Total Salary + Benefits
3002	3002	3405001	SCHOOL AIDE III	*VACANT: 000109146*	F-01	\$17,635.00	0/00/0000	\$0.00	\$4,245.00	\$174.00	\$2,975.00	\$334.00	\$7,728.00	\$25,363.00
3002	3002	03420A001	TEACHER I-A	*VACANT: 000113423*	H-04	\$27,041.00	0/00/0000	\$0.00	\$6,509.00	\$174.00	\$2,975.00	\$334.00	\$9,992.00	\$37,033.00
3002	3002	3423001	TEACHER IV	*VACANT: 000106609*	LT-04	\$37,364.00	0/00/0000	\$0.00	\$8,994.00	\$174.00	\$2,975.00	\$334.00	\$12,477.00	\$49,841.00
3002	3002	3443001	ELEMENTARY SCHOOL ASSISTA	*VACANT: 000116344*	OT-05	\$50,346.00	0/00/0000	\$0.00	\$12,118.00	\$174.00	\$2,975.00	\$334.00	\$15,601.00	\$65,947.00
3002	3002	9307001	MAINTENANCE CUSTODIAN	*VACANT: 000099763*	D-01	\$15,840.00	0/00/0000	\$0.00	\$3,813.00	\$174.00	\$2,975.00	\$334.00	\$7,296.00	\$23,136.00
TOTAL:			9			\$222,387.00		\$0.00	\$53,530.00	\$1,566.00	\$26,775.00	\$3,006.00	\$84,877.00	\$307,264.00
B.P. CARBULLIDO ELEMENTARY (3003)														
3003	3003	200001	CLERK TYPIST I	*VACANT: 000107886*	D-01	\$15,840.00	0/00/0000	\$0.00	\$3,813.00	\$174.00	\$2,975.00	\$334.00	\$7,296.00	\$23,136.00
3003	3003	200002	CLERK TYPIST I	*VACANT: 000107887*	D-01	\$15,840.00	0/00/0000	\$0.00	\$3,813.00	\$174.00	\$2,975.00	\$334.00	\$7,296.00	\$23,136.00
3003	3003	201001	CLERK TYPIST II	*VACANT: 000116679*	E-01	\$16,656.00	0/00/0000	\$0.00	\$4,009.00	\$174.00	\$2,975.00	\$334.00	\$7,492.00	\$24,148.00
3003	3003	1135001	ADMINISTRATIVE ASSISTANT	*VACANT: 000112717*	J-01	\$22,942.00	0/00/0000	\$0.00	\$5,522.00	\$174.00	\$2,975.00	\$334.00	\$9,005.00	\$31,947.00
3003	3003	3403001	SCHOOL AIDE I	*VACANT: 000107888*	D-01	\$15,840.00	0/00/0000	\$0.00	\$3,813.00	\$174.00	\$2,975.00	\$334.00	\$7,296.00	\$23,136.00
3003	3003	3403002	SCHOOL AIDE I	*VACANT: 000108738*	D-01	\$15,840.00	0/00/0000	\$0.00	\$3,813.00	\$174.00	\$2,975.00	\$334.00	\$7,296.00	\$23,136.00
3003	3003	3405001	SCHOOL AIDE III	*VACANT: 000115674*	F-01	\$17,635.00	0/00/0000	\$0.00	\$4,245.00	\$174.00	\$2,975.00	\$334.00	\$7,728.00	\$25,363.00
3003	3003	3405002	SCHOOL AIDE III	*VACANT: 000115675*	F-01	\$17,635.00	0/00/0000	\$0.00	\$4,245.00	\$174.00	\$2,975.00	\$334.00	\$7,728.00	\$25,363.00
3003	3003	3405003	SCHOOL AIDE III	*VACANT: 000115676*	F-01	\$17,635.00	0/00/0000	\$0.00	\$4,245.00	\$174.00	\$2,975.00	\$334.00	\$7,728.00	\$25,363.00
3003	3003	3405004	SCHOOL AIDE III	*VACANT: 000115677*	F-01	\$17,635.00	0/00/0000	\$0.00	\$4,245.00	\$174.00	\$2,975.00	\$334.00	\$7,728.00	\$25,363.00
3003	3003	3443001	ELEMENTARY SCHOOL ASSISTA	*VACANT: 000090273*	OT-05	\$50,346.00	0/00/0000	\$0.00	\$12,118.00	\$174.00	\$2,975.00	\$334.00	\$15,601.00	\$65,947.00
3003	3003	3530001	LIBRARY TECHNICIAN I	*VACANT: 000107890*	F-01	\$17,635.00	0/00/0000	\$0.00	\$4,245.00	\$174.00	\$2,975.00	\$334.00	\$7,728.00	\$25,363.00
TOTAL:			12			\$241,479.00		\$0.00	\$58,126.00	\$2,088.00	\$35,700.00	\$4,008.00	\$99,922.00	\$341,401.00
C.L. TAITANO ELEMENTARY (3004)														
3004	3004	200001	CLERK TYPIST I	*VACANT: 000097263*	D-01	\$15,840.00	0/00/0000	\$0.00	\$3,813.00	\$174.00	\$2,975.00	\$334.00	\$7,296.00	\$23,136.00
3004	3004	3403001	SCHOOL AIDE I	*VACANT: 000115668*	D-01	\$15,840.00	0/00/0000	\$0.00	\$3,813.00	\$174.00	\$2,975.00	\$334.00	\$7,296.00	\$23,136.00
3004	3004	3403002	SCHOOL AIDE I	*VACANT: 000115669*	D-01	\$15,840.00	0/00/0000	\$0.00	\$3,813.00	\$174.00	\$2,975.00	\$334.00	\$7,296.00	\$23,136.00
3004	3004	3405001	SCHOOL AIDE III	*VACANT: 000116580*	F-01	\$17,635.00	0/00/0000	\$0.00	\$4,245.00	\$174.00	\$2,975.00	\$334.00	\$7,728.00	\$25,363.00
3004	3004	3443001	ELEMENTARY SCHOOL ASSISTA	*VACANT: 000094352*	OT-05	\$50,346.00	0/00/0000	\$0.00	\$12,118.00	\$174.00	\$2,975.00	\$334.00	\$15,601.00	\$65,947.00
3004	3004	3531001	LIBRARY TECHNICIAN II	*VACANT: 000112080*	G-01	\$18,723.00	0/00/0000	\$0.00	\$4,507.00	\$174.00	\$2,975.00	\$334.00	\$7,990.00	\$26,713.00
TOTAL:			6			\$134,224.00		\$0.00	\$32,309.00	\$1,044.00	\$17,850.00	\$2,004.00	\$53,207.00	\$187,431.00
F.Q. SANCHEZ ELEMENTARY (3005)														
3005	3005	141001	CLERK II	*VACANT: 000107892*	D-01	\$15,840.00	0/00/0000	\$0.00	\$3,813.00	\$174.00	\$2,975.00	\$334.00	\$7,296.00	\$23,136.00
3005	3005	512001	COMPUTER OPERATOR I	*VACANT: 000107893*	G-01	\$18,723.00	0/00/0000	\$0.00	\$4,507.00	\$174.00	\$2,975.00	\$334.00	\$7,990.00	\$26,713.00
3005	3005	1135001	ADMINISTRATIVE ASSISTANT	*VACANT: 000115622*	J-01	\$22,942.00	0/00/0000	\$0.00	\$5,522.00	\$174.00	\$2,975.00	\$334.00	\$9,005.00	\$31,947.00
3005	3005	03420C001	TEACHER I-C	*VACANT: 000116360*	I-04	\$28,955.00	0/00/0000	\$0.00	\$6,969.00	\$174.00	\$2,975.00	\$334.00	\$10,452.00	\$39,407.00
3005	3005	3423001	TEACHER IV	*VACANT: 000112275*	LT-04	\$37,364.00	0/00/0000	\$0.00	\$8,994.00	\$174.00	\$2,975.00	\$334.00	\$12,477.00	\$49,841.00
3005	3005	3530001	LIBRARY TECHNICIAN I	*VACANT: 000107896*	F-01	\$17,635.00	0/00/0000	\$0.00	\$4,245.00	\$174.00	\$2,975.00	\$334.00	\$7,728.00	\$25,363.00
TOTAL:			6			\$141,459.00		\$0.00	\$34,050.00	\$1,044.00	\$17,850.00	\$2,004.00	\$54,948.00	\$196,407.00
FINEGAYAN ELEMENTARY (3006)														
3006	3006	202001	CLERK TYPIST III	*VACANT: 000107897*	F-01	\$17,635.00	0/00/0000	\$0.00	\$4,245.00	\$174.00	\$2,975.00	\$334.00	\$7,728.00	\$25,363.00
3006	3006	202002	CLERK TYPIST III	*VACANT: 000115658*	F-01	\$17,635.00	0/00/0000	\$0.00	\$4,245.00	\$174.00	\$2,975.00	\$334.00	\$7,728.00	\$25,363.00
3006	3006	512001	COMPUTER OPERATOR I	*VACANT: 000107898*	G-01	\$18,723.00	0/00/0000	\$0.00	\$4,507.00	\$174.00	\$2,975.00	\$334.00	\$7,990.00	\$26,713.00
3006	3006	3403001	SCHOOL AIDE I	*VACANT: 000107333*	D-01	\$15,840.00	0/00/0000	\$0.00	\$3,813.00	\$174.00	\$2,975.00	\$334.00	\$7,296.00	\$23,136.00
3006	3006	3403002	SCHOOL AIDE I	*VACANT: 000109407*	D-01	\$15,840.00	0/00/0000	\$0.00	\$3,813.00	\$174.00	\$2,975.00	\$334.00	\$7,296.00	\$23,136.00
3006	3006	3403003	SCHOOL AIDE I	*VACANT: 000115659*	D-01	\$15,840.00	0/00/0000	\$0.00	\$3,813.00	\$174.00	\$2,975.00	\$334.00	\$7,296.00	\$23,136.00
3006	3006	3403004	SCHOOL AIDE I	*VACANT: 000115660*	D-01	\$15,840.00	0/00/0000	\$0.00	\$3,813.00	\$174.00	\$2,975.00	\$334.00	\$7,296.00	\$23,136.00
3006	3006	3403005	SCHOOL AIDE I	*VACANT: 000115661*	D-01	\$15,840.00	0/00/0000	\$0.00	\$3,813.00	\$174.00	\$2,975.00	\$334.00	\$7,296.00	\$23,136.00
3006	3006	3403006	SCHOOL AIDE I	*VACANT: 000115662*	D-01	\$15,840.00	0/00/0000	\$0.00	\$3,813.00	\$174.00	\$2,975.00	\$334.00	\$7,296.00	\$23,136.00
3006	3006	3405001	SCHOOL AIDE III	*VACANT: 000115664*	F-01	\$17,635.00	0/00/0000	\$0.00	\$4,245.00	\$174.00	\$2,975.00	\$334.00	\$7,728.00	\$25,363.00
3006	3006	3423001	TEACHER IV	*VACANT: 000113476*	LT-04	\$37,364.00	0/00/0000	\$0.00	\$8,994.00	\$174.00	\$2,975.00	\$334.00	\$12,477.00	\$49,841.00
3006	3006	3423002	TEACHER IV	*VACANT: 000115665*	LT-04	\$37,364.00	0/00/0000	\$0.00	\$8,994.00	\$174.00	\$2,975.00	\$334.00	\$12,477.00	\$49,841.00
3006	3006	3423003	TEACHER IV	*VACANT: 000115666*	LT-04	\$37,364.00	0/00/0000	\$0.00	\$8,994.00	\$174.00	\$2,975.00	\$334.00	\$12,477.00	\$49,841.00
3006	3006	3443001	ELEMENTARY SCHOOL ASSISTA	*VACANT: 000088232*	OT-05	\$50,346.00	0/00/0000	\$0.00	\$12,118.00	\$174.00	\$2,975.00	\$334.00	\$15,601.00	\$65,947.00

LOCAL STAFFING PATTERN
(VACANT)
as of March 31, 2008

Fund Location	Worksite Location	Position Code	Position Title	Name of Incumbent	Grade/ Step	Salary	Next Inc. Date	Inc. Amt.	Retirement	Life Ins.	Medical	Dental	Total Benefits	Total Salary + Benefits
3006	3006	3443002	ELEMENTARY SCHOOL ASSISTA	*VACANT: 000115667*	OT-05	\$50,346.00	0/00/0000	\$0.00	\$12,118.00	\$174.00	\$2,975.00	\$334.00	\$15,601.00	\$65,947.00
3006	3006	3530001	LIBRARY TECHNICIAN I	*VACANT: 000107900*	F-01	\$17,635.00	0/00/0000	\$0.00	\$4,245.00	\$174.00	\$2,975.00	\$334.00	\$7,728.00	\$25,363.00
3006	3006	3530002	LIBRARY TECHNICIAN I	*VACANT: 000107901*	F-01	\$17,635.00	0/00/0000	\$0.00	\$4,245.00	\$174.00	\$2,975.00	\$334.00	\$7,728.00	\$25,363.00
TOTAL:		17				\$414,722.00		\$0.00	\$99,828.00	\$2,958.00	\$50,575.00	\$5,678.00	\$159,039.00	\$573,761.00
H.S. TRUMAN ELEMENTARY (3007)														
3007	3007	200001	CLERK TYPIST I	*VACANT: 000115652*	D-01	\$15,840.00	0/00/0000	\$0.00	\$3,813.00	\$174.00	\$2,975.00	\$334.00	\$7,296.00	\$23,136.00
3007	3007	200002	CLERK TYPIST I	*VACANT: 000115653*	D-01	\$15,840.00	0/00/0000	\$0.00	\$3,813.00	\$174.00	\$2,975.00	\$334.00	\$7,296.00	\$23,136.00
3007	3007	205001	SECRETARY I TYPIST	*VACANT: 000107902*	G-01	\$18,723.00	0/00/0000	\$0.00	\$4,507.00	\$174.00	\$2,975.00	\$334.00	\$7,990.00	\$26,713.00
3007	3007	3405001	SCHOOL AIDE III	*VACANT: 000115654*	F-01	\$17,635.00	0/00/0000	\$0.00	\$4,245.00	\$174.00	\$2,975.00	\$334.00	\$7,728.00	\$25,363.00
3007	3007	3405002	SCHOOL AIDE III	*VACANT: 000115655*	F-01	\$17,635.00	0/00/0000	\$0.00	\$4,245.00	\$174.00	\$2,975.00	\$334.00	\$7,728.00	\$25,363.00
3007	3007	3405003	SCHOOL AIDE III	*VACANT: 000115656*	F-01	\$17,635.00	0/00/0000	\$0.00	\$4,245.00	\$174.00	\$2,975.00	\$334.00	\$7,728.00	\$25,363.00
3007	3007	3405004	SCHOOL AIDE III	*VACANT: 000115657*	F-01	\$17,635.00	0/00/0000	\$0.00	\$4,245.00	\$174.00	\$2,975.00	\$334.00	\$7,728.00	\$25,363.00
3007	3007	3443001	ELEMENTARY SCHOOL ASSISTA	*VACANT: 000090272*	OT-05	\$50,346.00	0/00/0000	\$0.00	\$12,118.00	\$174.00	\$2,975.00	\$334.00	\$15,601.00	\$65,947.00
TOTAL:		8				\$171,289.00		\$0.00	\$41,231.00	\$1,392.00	\$23,800.00	\$2,672.00	\$69,095.00	\$240,384.00
J.M. GUERRERO ELEMENTARY (3008)														
3008	3008	200001	CLERK TYPIST I	*VACANT: 000100697*	D-01	\$15,840.00	0/00/0000	\$0.00	\$3,813.00	\$174.00	\$2,975.00	\$334.00	\$7,296.00	\$23,136.00
3008	3008	200002	CLERK TYPIST I	*VACANT: 000115640*	D-01	\$15,840.00	0/00/0000	\$0.00	\$3,813.00	\$174.00	\$2,975.00	\$334.00	\$7,296.00	\$23,136.00
3008	3008	200003	CLERK TYPIST I	*VACANT: 000115641*	D-01	\$15,840.00	0/00/0000	\$0.00	\$3,813.00	\$174.00	\$2,975.00	\$334.00	\$7,296.00	\$23,136.00
3008	3008	200004	CLERK TYPIST I	*VACANT: 000115642*	D-01	\$15,840.00	0/00/0000	\$0.00	\$3,813.00	\$174.00	\$2,975.00	\$334.00	\$7,296.00	\$23,136.00
3008	3008	202001	CLERK TYPIST III	*VACANT: 000113140*	F-01	\$17,635.00	0/00/0000	\$0.00	\$4,245.00	\$174.00	\$2,975.00	\$334.00	\$7,728.00	\$25,363.00
3008	3008	205001	SECRETARY I TYPIST	*VACANT: 000115643*	G-01	\$18,723.00	0/00/0000	\$0.00	\$4,507.00	\$174.00	\$2,975.00	\$334.00	\$7,990.00	\$26,713.00
3008	3008	512001	COMPUTER OPERATOR I	*VACANT: 000115644*	G-01	\$18,723.00	0/00/0000	\$0.00	\$4,507.00	\$174.00	\$2,975.00	\$334.00	\$7,990.00	\$26,713.00
3008	3008	3403001	SCHOOL AIDE I	*VACANT: 000107903*	D-01	\$15,840.00	0/00/0000	\$0.00	\$3,813.00	\$174.00	\$2,975.00	\$334.00	\$7,296.00	\$23,136.00
3008	3008	3403002	SCHOOL AIDE I	*VACANT: 000115645*	D-01	\$15,840.00	0/00/0000	\$0.00	\$3,813.00	\$174.00	\$2,975.00	\$334.00	\$7,296.00	\$23,136.00
3008	3008	3403003	SCHOOL AIDE I	*VACANT: 000115646*	D-01	\$15,840.00	0/00/0000	\$0.00	\$3,813.00	\$174.00	\$2,975.00	\$334.00	\$7,296.00	\$23,136.00
3008	3008	3403004	SCHOOL AIDE I	*VACANT: 000115647*	D-01	\$15,840.00	0/00/0000	\$0.00	\$3,813.00	\$174.00	\$2,975.00	\$334.00	\$7,296.00	\$23,136.00
3008	3008	3403005	SCHOOL AIDE I	*VACANT: 000115648*	D-01	\$15,840.00	0/00/0000	\$0.00	\$3,813.00	\$174.00	\$2,975.00	\$334.00	\$7,296.00	\$23,136.00
3008	3008	3403006	SCHOOL AIDE I	*VACANT: 000115649*	D-01	\$15,840.00	0/00/0000	\$0.00	\$3,813.00	\$174.00	\$2,975.00	\$334.00	\$7,296.00	\$23,136.00
3008	3008	3403007	SCHOOL AIDE I	*VACANT: 000115650*	D-01	\$15,840.00	0/00/0000	\$0.00	\$3,813.00	\$174.00	\$2,975.00	\$334.00	\$7,296.00	\$23,136.00
3008	3008	3423001	TEACHER IV	*VACANT: 000112955*	LT-04	\$37,364.00	0/00/0000	\$0.00	\$8,994.00	\$174.00	\$2,975.00	\$334.00	\$12,477.00	\$49,841.00
3008	3008	3443001	ELEMENTARY SCHOOL ASSISTA	*VACANT: 000090281*	OT-05	\$50,346.00	0/00/0000	\$0.00	\$12,118.00	\$174.00	\$2,975.00	\$334.00	\$15,601.00	\$65,947.00
3008	3008	3530001	LIBRARY TECHNICIAN I	*VACANT: 000107904*	F-01	\$17,635.00	0/00/0000	\$0.00	\$4,245.00	\$174.00	\$2,975.00	\$334.00	\$7,728.00	\$25,363.00
3008	3008	3530002	LIBRARY TECHNICIAN I	*VACANT: 000107905*	F-01	\$17,635.00	0/00/0000	\$0.00	\$4,245.00	\$174.00	\$2,975.00	\$334.00	\$7,728.00	\$25,363.00
3008	3008	8127001	LICENSED PRACTICAL NURSE	*VACANT: 000115651*	H-01	\$19,974.00	0/00/0000	\$0.00	\$4,808.00	\$174.00	\$2,975.00	\$334.00	\$8,291.00	\$28,265.00
3008	3008	9307001	MAINTENANCE CUSTODIAN	*VACANT: 000109095*	D-01	\$15,840.00	0/00/0000	\$0.00	\$3,813.00	\$174.00	\$2,975.00	\$334.00	\$7,296.00	\$23,136.00
TOTAL:		20				\$388,115.00		\$0.00	\$93,425.00	\$3,480.00	\$59,500.00	\$6,680.00	\$163,085.00	\$551,200.00
INARAJAN ELEMENTARY (3009)														
3009	3009	200001	CLERK TYPIST I	*VACANT: 000116056*	D-01	\$15,840.00	0/00/0000	\$0.00	\$3,813.00	\$174.00	\$2,975.00	\$334.00	\$7,296.00	\$23,136.00
3009	3009	205001	SECRETARY I TYPIST	*VACANT: 000107906*	G-01	\$18,723.00	0/00/0000	\$0.00	\$4,507.00	\$174.00	\$2,975.00	\$334.00	\$7,990.00	\$26,713.00
3009	3009	3405001	SCHOOL AIDE III	*VACANT: 000112082*	F-01	\$17,635.00	0/00/0000	\$0.00	\$4,245.00	\$174.00	\$2,975.00	\$334.00	\$7,728.00	\$25,363.00
3009	3009	3421001	TEACHER II	*VACANT: 000116057*	K-04	\$33,378.00	0/00/0000	\$0.00	\$8,034.00	\$174.00	\$2,975.00	\$334.00	\$11,517.00	\$44,895.00
3009	3009	3424001	TEACHER V	*VACANT: 000113332*	M-04	\$38,824.00	0/00/0000	\$0.00	\$9,345.00	\$174.00	\$2,975.00	\$334.00	\$12,828.00	\$51,652.00
3009	3009	3443001	ELEMENTARY SCHOOL ASSISTA	*VACANT: 000116619*	OT-05	\$50,346.00	0/00/0000	\$0.00	\$12,118.00	\$174.00	\$2,975.00	\$334.00	\$15,601.00	\$65,947.00
3009	3009	3530001	LIBRARY TECHNICIAN I	*VACANT: 000107909*	F-01	\$17,635.00	0/00/0000	\$0.00	\$4,245.00	\$174.00	\$2,975.00	\$334.00	\$7,728.00	\$25,363.00
TOTAL:		7				\$192,381.00		\$0.00	\$46,307.00	\$1,218.00	\$20,825.00	\$2,338.00	\$70,688.00	\$263,069.00
J.Q. SAN MIGUEL ELEMENTARY (3011)														
3011	3011	200001	CLERK TYPIST I	*VACANT: 000115697*	D-01	\$15,840.00	0/00/0000	\$0.00	\$3,813.00	\$174.00	\$2,975.00	\$334.00	\$7,296.00	\$23,136.00
3011	3011	205001	SECRETARY I TYPIST	*VACANT: 000115698*	G-01	\$18,723.00	0/00/0000	\$0.00	\$4,507.00	\$174.00	\$2,975.00	\$334.00	\$7,990.00	\$26,713.00
3011	3011	512001	COMPUTER OPERATOR I	*VACANT: 000115699*	G-01	\$18,723.00	0/00/0000	\$0.00	\$4,507.00	\$174.00	\$2,975.00	\$334.00	\$7,990.00	\$26,713.00
3011	3011	3404001	SCHOOL AIDE II	*VACANT: 000115700*	E-01	\$16,656.00	0/00/0000	\$0.00	\$4,009.00	\$174.00	\$2,975.00	\$334.00	\$7,492.00	\$24,148.00
3011	3011	3405001	SCHOOL AIDE III	*VACANT: 000115701*	F-01	\$17,635.00	0/00/0000	\$0.00	\$4,245.00	\$174.00	\$2,975.00	\$334.00	\$7,728.00	\$25,363.00

LOCAL STAFFING PATTERN
(VACANT)
as of March 31, 2008

Fund Location	Worksite Location	Position Code	Position Title	Name of Incumbent	Grade/ Step	Salary	Next Inc. Date	Inc. Amt.	Retirement	Life Ins.	Medical	Dental	Total Benefits	Total Salary + Benefits
3011	3011	3444001	ELEMENTARY SCHOOL PRINCIP	*VACANT: 000113127*	PT-05	\$55,006.00	0/00/0000	\$0.00	\$13,240.00	\$174.00	\$2,975.00	\$334.00	\$16,723.00	\$71,729.00
3011	3011	3530001	LIBRARY TECHNICIAN I	*VACANT: 000115702*	F-01	\$17,635.00	0/00/0000	\$0.00	\$4,245.00	\$174.00	\$2,975.00	\$334.00	\$7,728.00	\$25,363.00
3011	3011	9141001	COOK'S ASSISTANT	*VACANT: 000113135*	C-01	\$15,133.00	0/00/0000	\$0.00	\$3,643.00	\$174.00	\$2,975.00	\$334.00	\$7,126.00	\$22,259.00
3011	3011	9141002	COOK'S ASSISTANT	*VACANT: 000116096*	C-01	\$15,133.00	0/00/0000	\$0.00	\$3,643.00	\$174.00	\$2,975.00	\$334.00	\$7,126.00	\$22,259.00
TOTAL:			9			\$190,484.00		\$0.00	\$45,852.00	\$1,566.00	\$26,775.00	\$3,006.00	\$77,199.00	\$267,683.00
L.B. JOHNSON ELEMENTARY (3012)														
3012	3012	205001	SECRETARY I TYPIST	*VACANT: 000107910*	G-01	\$18,723.00	0/00/0000	\$0.00	\$4,507.00	\$174.00	\$2,975.00	\$334.00	\$7,990.00	\$26,713.00
3012	3012	512001	COMPUTER OPERATOR I	*VACANT: 000116054*	G-01	\$18,723.00	0/00/0000	\$0.00	\$4,507.00	\$174.00	\$2,975.00	\$334.00	\$7,990.00	\$26,713.00
3012	3012	3405001	SCHOOL AIDE III	*VACANT: 000097474*	F-01	\$17,635.00	0/00/0000	\$0.00	\$4,245.00	\$174.00	\$2,975.00	\$334.00	\$7,728.00	\$25,363.00
3012	3012	3421001	TEACHER II	*VACANT: 000107714*	K-04	\$33,378.00	0/00/0000	\$0.00	\$8,034.00	\$174.00	\$2,975.00	\$334.00	\$11,517.00	\$44,895.00
3012	3012	3443001	ELEMENTARY SCHOOL ASSISTA	*VACANT: 000112576*	OT-05	\$50,346.00	0/00/0000	\$0.00	\$12,118.00	\$174.00	\$2,975.00	\$334.00	\$15,601.00	\$65,947.00
3012	3012	3530001	LIBRARY TECHNICIAN I	*VACANT: 000107911*	F-01	\$17,635.00	0/00/0000	\$0.00	\$4,245.00	\$174.00	\$2,975.00	\$334.00	\$7,728.00	\$25,363.00
TOTAL:			6			\$156,440.00		\$0.00	\$37,656.00	\$1,044.00	\$17,850.00	\$2,004.00	\$58,554.00	\$214,994.00
M.A. ULLOA ELEMENTARY (3013)														
3013	3013	200001	CLERK TYPIST I	*VACANT: 000109265*	D-01	\$15,840.00	0/00/0000	\$0.00	\$3,813.00	\$174.00	\$2,975.00	\$334.00	\$7,296.00	\$23,136.00
3013	3013	202001	CLERK TYPIST III	*VACANT: 000110703*	F-01	\$17,635.00	0/00/0000	\$0.00	\$4,245.00	\$174.00	\$2,975.00	\$334.00	\$7,728.00	\$25,363.00
3013	3013	205001	SECRETARY I TYPIST	*VACANT: 000106776*	G-01	\$18,723.00	0/00/0000	\$0.00	\$4,507.00	\$174.00	\$2,975.00	\$334.00	\$7,990.00	\$26,713.00
3013	3013	3403001	SCHOOL AIDE I	*VACANT: 000101777*	D-01	\$15,840.00	0/00/0000	\$0.00	\$3,813.00	\$174.00	\$2,975.00	\$334.00	\$7,296.00	\$23,136.00
3013	3013	3405001	SCHOOL AIDE III	*VACANT: 000115634*	F-01	\$17,635.00	0/00/0000	\$0.00	\$4,245.00	\$174.00	\$2,975.00	\$334.00	\$7,728.00	\$25,363.00
3013	3013	3405002	SCHOOL AIDE III	*VACANT: 000115635*	F-01	\$17,635.00	0/00/0000	\$0.00	\$4,245.00	\$174.00	\$2,975.00	\$334.00	\$7,728.00	\$25,363.00
3013	3013	3405003	SCHOOL AIDE III	*VACANT: 000115636*	F-01	\$17,635.00	0/00/0000	\$0.00	\$4,245.00	\$174.00	\$2,975.00	\$334.00	\$7,728.00	\$25,363.00
3013	3013	3405004	SCHOOL AIDE III	*VACANT: 000115637*	F-01	\$17,635.00	0/00/0000	\$0.00	\$4,245.00	\$174.00	\$2,975.00	\$334.00	\$7,728.00	\$25,363.00
3013	3013	3443001	ELEMENTARY SCHOOL ASSISTA	*VACANT: 000116343*	OT-05	\$50,346.00	0/00/0000	\$0.00	\$12,118.00	\$174.00	\$2,975.00	\$334.00	\$15,601.00	\$65,947.00
3013	3013	3530001	LIBRARY TECHNICIAN I	*VACANT: 000107913*	F-01	\$17,635.00	0/00/0000	\$0.00	\$4,245.00	\$174.00	\$2,975.00	\$334.00	\$7,728.00	\$25,363.00
3013	3013	3530002	LIBRARY TECHNICIAN I	*VACANT: 000107914*	F-01	\$17,635.00	0/00/0000	\$0.00	\$4,245.00	\$174.00	\$2,975.00	\$334.00	\$7,728.00	\$25,363.00
3013	3013	8127001	LICENSED PRACTICAL NURSE	*VACANT: 000107916*	H-01	\$19,974.00	0/00/0000	\$0.00	\$4,808.00	\$174.00	\$2,975.00	\$334.00	\$8,291.00	\$28,265.00
3013	3013	9141001	COOK'S ASSISTANT	*VACANT: 000096251*	C-01	\$15,133.00	0/00/0000	\$0.00	\$3,643.00	\$174.00	\$2,975.00	\$334.00	\$7,126.00	\$22,259.00
3013	3013	9141002	COOK'S ASSISTANT	*VACANT: 000113180*	C-01	\$15,133.00	0/00/0000	\$0.00	\$3,643.00	\$174.00	\$2,975.00	\$334.00	\$7,126.00	\$22,259.00
3013	3013	9160001	CAFETERIA MANAGER	*VACANT: 000113178*	G-01	\$18,723.00	0/00/0000	\$0.00	\$4,507.00	\$174.00	\$2,975.00	\$334.00	\$7,990.00	\$26,713.00
TOTAL:			15			\$293,157.00		\$0.00	\$70,567.00	\$2,610.00	\$44,625.00	\$5,010.00	\$122,812.00	\$415,969.00
M.U. LUJAN ELEMENTARY (3014)														
3014	3014	200001	CLERK TYPIST I	*VACANT: 000109224*	D-01	\$15,840.00	0/00/0000	\$0.00	\$3,813.00	\$174.00	\$2,975.00	\$334.00	\$7,296.00	\$23,136.00
3014	3014	512001	COMPUTER OPERATOR I	*VACANT: 000107917*	G-01	\$18,723.00	0/00/0000	\$0.00	\$4,507.00	\$174.00	\$2,975.00	\$334.00	\$7,990.00	\$26,713.00
3014	3014	3405001	SCHOOL AIDE III	*VACANT: 000113185*	F-01	\$17,635.00	0/00/0000	\$0.00	\$4,245.00	\$174.00	\$2,975.00	\$334.00	\$7,728.00	\$25,363.00
3014	3014	3421001	TEACHER II	*VACANT: 000100947*	K-04	\$33,378.00	0/00/0000	\$0.00	\$8,034.00	\$174.00	\$2,975.00	\$334.00	\$11,517.00	\$44,895.00
3014	3014	3422001	TEACHER III	*VACANT: 000103085*	L-04	\$35,902.00	0/00/0000	\$0.00	\$8,642.00	\$174.00	\$2,975.00	\$334.00	\$12,125.00	\$48,027.00
3014	3014	3443001	ELEMENTARY SCHOOL ASSISTA	*VACANT: 000116610*	OT-05	\$50,346.00	0/00/0000	\$0.00	\$12,118.00	\$174.00	\$2,975.00	\$334.00	\$15,601.00	\$65,947.00
3014	3014	3530001	LIBRARY TECHNICIAN I	*VACANT: 000107918*	F-01	\$17,635.00	0/00/0000	\$0.00	\$4,245.00	\$174.00	\$2,975.00	\$334.00	\$7,728.00	\$25,363.00
TOTAL:			7			\$189,459.00		\$0.00	\$45,604.00	\$1,218.00	\$20,825.00	\$2,338.00	\$69,985.00	\$259,444.00
MERIZO ELEMENTARY (3015)														
3015	3015	200001	CLERK TYPIST I	*VACANT: 000116058*	D-01	\$15,840.00	0/00/0000	\$0.00	\$3,813.00	\$174.00	\$2,975.00	\$334.00	\$7,296.00	\$23,136.00
3015	3015	512001	COMPUTER OPERATOR I	*VACANT: 000107919*	G-01	\$18,723.00	0/00/0000	\$0.00	\$4,507.00	\$174.00	\$2,975.00	\$334.00	\$7,990.00	\$26,713.00
3015	3015	3422001	TEACHER III	*VACANT: 000112599*	L-04	\$35,902.00	0/00/0000	\$0.00	\$8,642.00	\$174.00	\$2,975.00	\$334.00	\$12,125.00	\$48,027.00
3015	3015	3423001	TEACHER IV	*VACANT: 000091252*	LT-04	\$37,364.00	0/00/0000	\$0.00	\$8,994.00	\$174.00	\$2,975.00	\$334.00	\$12,477.00	\$49,841.00
3015	3015	3443001	ELEMENTARY SCHOOL ASSISTA	*VACANT: 000090277*	OT-05	\$50,346.00	0/00/0000	\$0.00	\$12,118.00	\$174.00	\$2,975.00	\$334.00	\$15,601.00	\$65,947.00
3015	3015	3444001	ELEMENTARY SCHOOL PRINCIP	*VACANT: 000078940*	PT-05	\$55,006.00	0/00/0000	\$0.00	\$13,240.00	\$174.00	\$2,975.00	\$334.00	\$16,723.00	\$71,729.00
3015	3015	3530001	LIBRARY TECHNICIAN I	*VACANT: 000107921*	F-01	\$17,635.00	0/00/0000	\$0.00	\$4,245.00	\$174.00	\$2,975.00	\$334.00	\$7,728.00	\$25,363.00
TOTAL:			7			\$230,816.00		\$0.00	\$55,559.00	\$1,218.00	\$20,825.00	\$2,338.00	\$79,940.00	\$310,756.00
ORDOT/CHALAN PAGO ELEMENTARY (3016)														
3016	3016	200001	CLERK TYPIST I	*VACANT: 000107922*	D-01	\$15,840.00	0/00/0000	\$0.00	\$3,813.00	\$174.00	\$2,975.00	\$334.00	\$7,296.00	\$23,136.00
3016	3016	512001	COMPUTER OPERATOR I	*VACANT: 000115704*	G-01	\$18,723.00	0/00/0000	\$0.00	\$4,507.00	\$174.00	\$2,975.00	\$334.00	\$7,990.00	\$26,713.00
3016	3016	2010001	ADMINISTRATIVE OFFICER	*VACANT: 000102242*	L-01	\$26,520.00	0/00/0000	\$0.00	\$6,383.00	\$174.00	\$2,975.00	\$334.00	\$9,866.00	\$36,386.00

LOCAL STAFFING PATTERN
(VACANT)
as of March 31, 2008

Fund Location	Worksite Location	Position Code	Position Title	Name of Incumbent	Grade/ Step	Salary	Next Inc. Date	Inc. Amt.	Retirement	Life Ins.	Medical	Dental	Total Benefits	Total Salary + Benefits
3016	3016	3403001	SCHOOL AIDE I	*VACANT: 000116521*	D-01	\$15,840.00	0/00/0000	\$0.00	\$3,813.00	\$174.00	\$2,975.00	\$334.00	\$7,296.00	\$23,136.00
3016	3016	3405001	SCHOOL AIDE III	*VACANT: 000109309*	F-01	\$17,635.00	0/00/0000	\$0.00	\$4,245.00	\$174.00	\$2,975.00	\$334.00	\$7,728.00	\$25,363.00
3016	3016	3421001	TEACHER II	*VACANT: 000112185*	K-04	\$33,378.00	0/00/0000	\$0.00	\$8,034.00	\$174.00	\$2,975.00	\$334.00	\$11,517.00	\$44,895.00
3016	3016	3423001	TEACHER IV	*VACANT: 000102275*	LT-04	\$37,364.00	0/00/0000	\$0.00	\$8,994.00	\$174.00	\$2,975.00	\$334.00	\$12,477.00	\$49,841.00
3016	3016	3443001	ELEMENTARY SCHOOL ASSISTA	*VACANT: 000090285*	OT-05	\$50,346.00	0/00/0000	\$0.00	\$12,118.00	\$174.00	\$2,975.00	\$334.00	\$15,601.00	\$65,947.00
3016	3016	3530001	LIBRARY TECHNICIAN I	*VACANT: 000107923*	F-01	\$17,635.00	0/00/0000	\$0.00	\$4,245.00	\$174.00	\$2,975.00	\$334.00	\$7,728.00	\$25,363.00
3016	3016	9141001	COOK'S ASSISTANT	*VACANT: 000100658*	C-01	\$15,133.00	0/00/0000	\$0.00	\$3,643.00	\$174.00	\$2,975.00	\$334.00	\$7,126.00	\$22,259.00
3016	3016	9141002	COOK'S ASSISTANT	*VACANT: 000113393*	C-01	\$15,133.00	0/00/0000	\$0.00	\$3,643.00	\$174.00	\$2,975.00	\$334.00	\$7,126.00	\$22,259.00
3016	3016	9141003	COOK'S ASSISTANT	*VACANT: 000116582*	C-01	\$15,133.00	0/00/0000	\$0.00	\$3,643.00	\$174.00	\$2,975.00	\$334.00	\$7,126.00	\$22,259.00
TOTAL:			12			\$278,680.00		\$0.00	\$67,081.00	\$2,088.00	\$35,700.00	\$4,008.00	\$108,877.00	\$387,557.00
P.C. LUJAN ELEMENTARY (3017)														
3017	3017	200001	CLERK TYPIST I	*VACANT: 000097313*	D-01	\$15,840.00	0/00/0000	\$0.00	\$3,813.00	\$174.00	\$2,975.00	\$334.00	\$7,296.00	\$23,136.00
3017	3017	202001	CLERK TYPIST III	*VACANT: 000112883*	F-01	\$17,635.00	0/00/0000	\$0.00	\$4,245.00	\$174.00	\$2,975.00	\$334.00	\$7,728.00	\$25,363.00
3017	3017	512001	COMPUTER OPERATOR I	*VACANT: 000115705*	G-01	\$18,723.00	0/00/0000	\$0.00	\$4,507.00	\$174.00	\$2,975.00	\$334.00	\$7,990.00	\$26,713.00
3017	3017	3403001	SCHOOL AIDE I	*VACANT: 000115706*	D-01	\$15,840.00	0/00/0000	\$0.00	\$3,813.00	\$174.00	\$2,975.00	\$334.00	\$7,296.00	\$23,136.00
3017	3017	3403002	SCHOOL AIDE I	*VACANT: 000115707*	D-01	\$15,840.00	0/00/0000	\$0.00	\$3,813.00	\$174.00	\$2,975.00	\$334.00	\$7,296.00	\$23,136.00
3017	3017	3403003	SCHOOL AIDE I	*VACANT: 000115708*	D-01	\$15,840.00	0/00/0000	\$0.00	\$3,813.00	\$174.00	\$2,975.00	\$334.00	\$7,296.00	\$23,136.00
3017	3017	3403004	SCHOOL AIDE I	*VACANT: 000115709*	D-01	\$15,840.00	0/00/0000	\$0.00	\$3,813.00	\$174.00	\$2,975.00	\$334.00	\$7,296.00	\$23,136.00
3017	3017	3403005	SCHOOL AIDE I	*VACANT: 000115710*	D-01	\$15,840.00	0/00/0000	\$0.00	\$3,813.00	\$174.00	\$2,975.00	\$334.00	\$7,296.00	\$23,136.00
3017	3017	3423001	TEACHER IV	*VACANT: 000102285*	LT-04	\$37,364.00	0/00/0000	\$0.00	\$8,994.00	\$174.00	\$2,975.00	\$334.00	\$12,477.00	\$49,841.00
3017	3017	3443001	ELEMENTARY SCHOOL ASSISTA	*VACANT: 000071015*	OT-05	\$50,346.00	0/00/0000	\$0.00	\$12,118.00	\$174.00	\$2,975.00	\$334.00	\$15,601.00	\$65,947.00
TOTAL:			10			\$219,108.00		\$0.00	\$52,742.00	\$1,740.00	\$29,750.00	\$3,340.00	\$87,572.00	\$306,680.00
H.B. PRICE ELEMENTARY (3018)														
3018	3018	207001	SECRETARY II TYPIST	*VACANT: 000100054*	H-01	\$19,974.00	0/00/0000	\$0.00	\$4,808.00	\$174.00	\$2,975.00	\$334.00	\$8,291.00	\$28,265.00
3018	3018	512001	COMPUTER OPERATOR I	*VACANT: 000107924*	G-01	\$18,723.00	0/00/0000	\$0.00	\$4,507.00	\$174.00	\$2,975.00	\$334.00	\$7,990.00	\$26,713.00
3018	3018	3403001	SCHOOL AIDE I	*VACANT: 000113363*	D-01	\$15,840.00	0/00/0000	\$0.00	\$3,813.00	\$174.00	\$2,975.00	\$334.00	\$7,296.00	\$23,136.00
3018	3018	3403002	SCHOOL AIDE I	*VACANT: 000115711*	D-01	\$15,840.00	0/00/0000	\$0.00	\$3,813.00	\$174.00	\$2,975.00	\$334.00	\$7,296.00	\$23,136.00
3018	3018	3403003	SCHOOL AIDE I	*VACANT: 000115712*	D-01	\$15,840.00	0/00/0000	\$0.00	\$3,813.00	\$174.00	\$2,975.00	\$334.00	\$7,296.00	\$23,136.00
3018	3018	3403004	SCHOOL AIDE I	*VACANT: 000115713*	D-01	\$15,840.00	0/00/0000	\$0.00	\$3,813.00	\$174.00	\$2,975.00	\$334.00	\$7,296.00	\$23,136.00
3018	3018	3403005	SCHOOL AIDE I	*VACANT: 000115714*	D-01	\$15,840.00	0/00/0000	\$0.00	\$3,813.00	\$174.00	\$2,975.00	\$334.00	\$7,296.00	\$23,136.00
3018	3018	3403006	SCHOOL AIDE I	*VACANT: 000115715*	D-01	\$15,840.00	0/00/0000	\$0.00	\$3,813.00	\$174.00	\$2,975.00	\$334.00	\$7,296.00	\$23,136.00
3018	3018	3405001	SCHOOL AIDE III	*VACANT: 000116611*	F-01	\$17,635.00	0/00/0000	\$0.00	\$4,245.00	\$174.00	\$2,975.00	\$334.00	\$7,728.00	\$25,363.00
3018	3018	03420C001	TEACHER I-C	*VACANT: 000109283*	I-04	\$28,955.00	0/00/0000	\$0.00	\$6,969.00	\$174.00	\$2,975.00	\$334.00	\$10,452.00	\$39,407.00
3018	3018	03420C002	TEACHER I-C	*VACANT: 000112973*	I-04	\$28,955.00	0/00/0000	\$0.00	\$6,969.00	\$174.00	\$2,975.00	\$334.00	\$10,452.00	\$39,407.00
3018	3018	3423001	TEACHER IV	*VACANT: 000110902*	LT-04	\$37,364.00	0/00/0000	\$0.00	\$8,994.00	\$174.00	\$2,975.00	\$334.00	\$12,477.00	\$49,841.00
3018	3018	3423002	TEACHER IV	*VACANT: 000115716*	LT-04	\$37,364.00	0/00/0000	\$0.00	\$8,994.00	\$174.00	\$2,975.00	\$334.00	\$12,477.00	\$49,841.00
3018	3018	3443001	ELEMENTARY SCHOOL ASSISTA	*VACANT: 000109211*	OT-05	\$50,346.00	0/00/0000	\$0.00	\$12,118.00	\$174.00	\$2,975.00	\$334.00	\$15,601.00	\$65,947.00
3018	3018	3530001	LIBRARY TECHNICIAN I	*VACANT: 000107925*	F-01	\$17,635.00	0/00/0000	\$0.00	\$4,245.00	\$174.00	\$2,975.00	\$334.00	\$7,728.00	\$25,363.00
3018	3018	8127001	LICENSED PRACTICAL NURSE	*VACANT: 000107926*	H-01	\$19,974.00	0/00/0000	\$0.00	\$4,808.00	\$174.00	\$2,975.00	\$334.00	\$8,291.00	\$28,265.00
TOTAL:			16			\$371,965.00		\$0.00	\$89,535.00	\$2,784.00	\$47,600.00	\$5,344.00	\$145,263.00	\$517,228.00
TALOFOFO ELEMENTARY (3019)														
3019	3019	200001	CLERK TYPIST I	*VACANT: 000107928*	D-01	\$15,840.00	0/00/0000	\$0.00	\$3,813.00	\$174.00	\$2,975.00	\$334.00	\$7,296.00	\$23,136.00
3019	3019	200002	CLERK TYPIST I	*VACANT: 000115717*	D-01	\$15,840.00	0/00/0000	\$0.00	\$3,813.00	\$174.00	\$2,975.00	\$334.00	\$7,296.00	\$23,136.00
3019	3019	518001	COMPUTER OPERATOR III	*VACANT: 000109129*	J-01	\$22,942.00	0/00/0000	\$0.00	\$5,522.00	\$174.00	\$2,975.00	\$334.00	\$9,005.00	\$31,947.00
3019	3019	3403001	SCHOOL AIDE I	*VACANT: 000115718*	D-01	\$15,840.00	0/00/0000	\$0.00	\$3,813.00	\$174.00	\$2,975.00	\$334.00	\$7,296.00	\$23,136.00
3019	3019	3405001	SCHOOL AIDE III	*VACANT: 000110329*	F-01	\$17,635.00	0/00/0000	\$0.00	\$4,245.00	\$174.00	\$2,975.00	\$334.00	\$7,728.00	\$25,363.00
3019	3019	3423001	TEACHER IV	*VACANT: 000107929*	LT-04	\$37,364.00	0/00/0000	\$0.00	\$8,994.00	\$174.00	\$2,975.00	\$334.00	\$12,477.00	\$49,841.00
3019	3019	3443001	ELEMENTARY SCHOOL ASSISTA	*VACANT: 000090283*	OT-05	\$50,346.00	0/00/0000	\$0.00	\$12,118.00	\$174.00	\$2,975.00	\$334.00	\$15,601.00	\$65,947.00
3019	3019	9309001	BUILDING CUSTODIAN SUPERV	*VACANT: 000095518*	G-01	\$18,723.00	0/00/0000	\$0.00	\$4,507.00	\$174.00	\$2,975.00	\$334.00	\$7,990.00	\$26,713.00
TOTAL:			8			\$194,530.00		\$0.00	\$46,825.00	\$1,392.00	\$23,800.00	\$2,672.00	\$74,689.00	\$269,219.00
TAMUNING ELEMENTARY (3020)														

LOCAL STAFFING PATTERN
(VACANT)
as of March 31, 2008

Fund Location	Worksite Location	Position Code	Position Title	Name of Incumbent	Grade/ Step	Salary	Next Inc. Date	Inc. Amt.	Retirement	Life Ins.	Medical	Dental	Total Benefits	Total Salary + Benefits
3020	3020	200001	CLERK TYPIST I	*VACANT: 000108454*	D-01	\$15,840.00	0/00/0000	\$0.00	\$3,813.00	\$174.00	\$2,975.00	\$334.00	\$7,296.00	\$23,136.00
3020	3020	512001	COMPUTER OPERATOR I	*VACANT: 000115719*	G-01	\$18,723.00	0/00/0000	\$0.00	\$4,507.00	\$174.00	\$2,975.00	\$334.00	\$7,990.00	\$26,713.00
3020	3020	3403001	SCHOOL AIDE I	*VACANT: 000092437*	D-01	\$15,840.00	0/00/0000	\$0.00	\$3,813.00	\$174.00	\$2,975.00	\$334.00	\$7,296.00	\$23,136.00
3020	3020	3403002	SCHOOL AIDE I	*VACANT: 000101174*	D-01	\$15,840.00	0/00/0000	\$0.00	\$3,813.00	\$174.00	\$2,975.00	\$334.00	\$7,296.00	\$23,136.00
3020	3020	3405001	SCHOOL AIDE III	*VACANT: 000115720*	F-01	\$17,635.00	0/00/0000	\$0.00	\$4,245.00	\$174.00	\$2,975.00	\$334.00	\$7,728.00	\$25,363.00
3020	3020	3405002	SCHOOL AIDE III	*VACANT: 000115721*	F-01	\$17,635.00	0/00/0000	\$0.00	\$4,245.00	\$174.00	\$2,975.00	\$334.00	\$7,728.00	\$25,363.00
3020	3020	3405003	SCHOOL AIDE III	*VACANT: 000115722*	F-01	\$17,635.00	0/00/0000	\$0.00	\$4,245.00	\$174.00	\$2,975.00	\$334.00	\$7,728.00	\$25,363.00
3020	3020	3405004	SCHOOL AIDE III	*VACANT: 000115723*	F-01	\$17,635.00	0/00/0000	\$0.00	\$4,245.00	\$174.00	\$2,975.00	\$334.00	\$7,728.00	\$25,363.00
3020	3020	3405005	SCHOOL AIDE III	*VACANT: 000115724*	F-01	\$17,635.00	0/00/0000	\$0.00	\$4,245.00	\$174.00	\$2,975.00	\$334.00	\$7,728.00	\$25,363.00
3020	3020	3422001	TEACHER III	*VACANT: 000115243*	L-04	\$35,902.00	0/00/0000	\$0.00	\$8,642.00	\$174.00	\$2,975.00	\$334.00	\$12,125.00	\$48,027.00
3020	3020	3423001	TEACHER IV	*VACANT: 000107930*	LT-04	\$37,364.00	0/00/0000	\$0.00	\$8,994.00	\$174.00	\$2,975.00	\$334.00	\$12,477.00	\$49,841.00
3020	3020	3423002	TEACHER IV	*VACANT: 000116115*	LT-04	\$37,364.00	0/00/0000	\$0.00	\$8,994.00	\$174.00	\$2,975.00	\$334.00	\$12,477.00	\$49,841.00
3020	3020	3443001	ELEMENTARY SCHOOL ASSISTA	*VACANT: 000090287*	OT-05	\$50,346.00	0/00/0000	\$0.00	\$12,118.00	\$174.00	\$2,975.00	\$334.00	\$15,601.00	\$65,947.00
3020	3020	3530001	LIBRARY TECHNICIAN I	*VACANT: 000107931*	F-01	\$17,635.00	0/00/0000	\$0.00	\$4,245.00	\$174.00	\$2,975.00	\$334.00	\$7,728.00	\$25,363.00
3020	3020	3530002	LIBRARY TECHNICIAN I	*VACANT: 000107932*	F-01	\$17,635.00	0/00/0000	\$0.00	\$4,245.00	\$174.00	\$2,975.00	\$334.00	\$7,728.00	\$25,363.00
3020	3020	8127001	LICENSED PRACTICAL NURSE	*VACANT: 000110658*	H-01	\$19,974.00	0/00/0000	\$0.00	\$4,808.00	\$174.00	\$2,975.00	\$334.00	\$8,291.00	\$28,265.00
TOTAL:			16			\$370,638.00		\$0.00	\$89,217.00	\$2,784.00	\$47,600.00	\$5,344.00	\$144,945.00	\$515,583.00
UPI ELEMENTARY (3021)														
3021	3021	142001	CLERK III	*VACANT: 000111887*	E-01	\$16,656.00	0/00/0000	\$0.00	\$4,009.00	\$174.00	\$2,975.00	\$334.00	\$7,492.00	\$24,148.00
3021	3021	200001	CLERK TYPIST I	*VACANT: 000115731*	D-01	\$15,840.00	0/00/0000	\$0.00	\$3,813.00	\$174.00	\$2,975.00	\$334.00	\$7,296.00	\$23,136.00
3021	3021	3403001	SCHOOL AIDE I	*VACANT: 000109226*	D-01	\$15,840.00	0/00/0000	\$0.00	\$3,813.00	\$174.00	\$2,975.00	\$334.00	\$7,296.00	\$23,136.00
3021	3021	3403002	SCHOOL AIDE I	*VACANT: 000115732*	D-01	\$15,840.00	0/00/0000	\$0.00	\$3,813.00	\$174.00	\$2,975.00	\$334.00	\$7,296.00	\$23,136.00
3021	3021	3403003	SCHOOL AIDE I	*VACANT: 000115733*	D-01	\$15,840.00	0/00/0000	\$0.00	\$3,813.00	\$174.00	\$2,975.00	\$334.00	\$7,296.00	\$23,136.00
3021	3021	3403004	SCHOOL AIDE I	*VACANT: 000115734*	D-01	\$15,840.00	0/00/0000	\$0.00	\$3,813.00	\$174.00	\$2,975.00	\$334.00	\$7,296.00	\$23,136.00
3021	3021	3421001	TEACHER II	*VACANT: 000113392*	K-04	\$33,378.00	0/00/0000	\$0.00	\$8,034.00	\$174.00	\$2,975.00	\$334.00	\$11,517.00	\$44,895.00
3021	3021	3423001	TEACHER IV	*VACANT: 000113091*	LT-04	\$37,364.00	0/00/0000	\$0.00	\$8,994.00	\$174.00	\$2,975.00	\$334.00	\$12,477.00	\$49,841.00
3021	3021	3443001	ELEMENTARY SCHOOL ASSISTA	*VACANT: 000116609*	OT-05	\$50,346.00	0/00/0000	\$0.00	\$12,118.00	\$174.00	\$2,975.00	\$334.00	\$15,601.00	\$65,947.00
3021	3021	3530001	LIBRARY TECHNICIAN I	*VACANT: 000107935*	F-01	\$17,635.00	0/00/0000	\$0.00	\$4,245.00	\$174.00	\$2,975.00	\$334.00	\$7,728.00	\$25,363.00
3021	3021	8127001	LICENSED PRACTICAL NURSE	*VACANT: 000107936*	H-01	\$19,974.00	0/00/0000	\$0.00	\$4,808.00	\$174.00	\$2,975.00	\$334.00	\$8,291.00	\$28,265.00
3021	3021	9141001	COOK'S ASSISTANT	*VACANT: 000099851*	C-01	\$15,133.00	0/00/0000	\$0.00	\$3,643.00	\$174.00	\$2,975.00	\$334.00	\$7,126.00	\$22,259.00
3021	3021	9307001	MAINTENANCE CUSTODIAN	*VACANT: 000093720*	D-01	\$15,840.00	0/00/0000	\$0.00	\$3,813.00	\$174.00	\$2,975.00	\$334.00	\$7,296.00	\$23,136.00
TOTAL:			13			\$285,526.00		\$0.00	\$68,729.00	\$2,262.00	\$38,675.00	\$4,342.00	\$114,008.00	\$399,534.00
WETTENGEL ELEMENTARY (3022)														
3022	3022	200001	CLERK TYPIST I	*VACANT: 000107937*	D-01	\$15,840.00	0/00/0000	\$0.00	\$3,813.00	\$174.00	\$2,975.00	\$334.00	\$7,296.00	\$23,136.00
3022	3022	200002	CLERK TYPIST I	*VACANT: 000115725*	D-01	\$15,840.00	0/00/0000	\$0.00	\$3,813.00	\$174.00	\$2,975.00	\$334.00	\$7,296.00	\$23,136.00
3022	3022	205001	SECRETARY I TYPIST	*VACANT: 000099324*	G-01	\$18,723.00	0/00/0000	\$0.00	\$4,507.00	\$174.00	\$2,975.00	\$334.00	\$7,990.00	\$26,713.00
3022	3022	3403001	SCHOOL AIDE I	*VACANT: 000115726*	D-01	\$15,840.00	0/00/0000	\$0.00	\$3,813.00	\$174.00	\$2,975.00	\$334.00	\$7,296.00	\$23,136.00
3022	3022	3403002	SCHOOL AIDE I	*VACANT: 000115727*	D-01	\$15,840.00	0/00/0000	\$0.00	\$3,813.00	\$174.00	\$2,975.00	\$334.00	\$7,296.00	\$23,136.00
3022	3022	3405001	SCHOOL AIDE III	*VACANT: 000102164*	F-01	\$17,635.00	0/00/0000	\$0.00	\$4,245.00	\$174.00	\$2,975.00	\$334.00	\$7,728.00	\$25,363.00
3022	3022	3423001	TEACHER IV	*VACANT: 000115728*	LT-04	\$37,364.00	0/00/0000	\$0.00	\$8,994.00	\$174.00	\$2,975.00	\$334.00	\$12,477.00	\$49,841.00
3022	3022	3443001	ELEMENTARY SCHOOL ASSISTA	*VACANT: 000116616*	OT-05	\$50,346.00	0/00/0000	\$0.00	\$12,118.00	\$174.00	\$2,975.00	\$334.00	\$15,601.00	\$65,947.00
3022	3022	3530001	LIBRARY TECHNICIAN I	*VACANT: 000108152*	F-01	\$17,635.00	0/00/0000	\$0.00	\$4,245.00	\$174.00	\$2,975.00	\$334.00	\$7,728.00	\$25,363.00
TOTAL:			9			\$205,063.00		\$0.00	\$49,361.00	\$1,566.00	\$26,775.00	\$3,006.00	\$80,708.00	\$285,771.00
D.L. PEREZ ELEMENTARY (3023)														
3023	3023	205001	SECRETARY I TYPIST	*VACANT: 000107938*	G-01	\$18,723.00	0/00/0000	\$0.00	\$4,507.00	\$174.00	\$2,975.00	\$334.00	\$7,990.00	\$26,713.00
3023	3023	3403001	SCHOOL AIDE I	*VACANT: 000107121*	D-01	\$15,840.00	0/00/0000	\$0.00	\$3,813.00	\$174.00	\$2,975.00	\$334.00	\$7,296.00	\$23,136.00
3023	3023	3403002	SCHOOL AIDE I	*VACANT: 000115735*	D-01	\$15,840.00	0/00/0000	\$0.00	\$3,813.00	\$174.00	\$2,975.00	\$334.00	\$7,296.00	\$23,136.00
3023	3023	3404001	SCHOOL AIDE II	*VACANT: 000115736*	E-01	\$16,656.00	0/00/0000	\$0.00	\$4,009.00	\$174.00	\$2,975.00	\$334.00	\$7,492.00	\$24,148.00
3023	3023	3404002	SCHOOL AIDE II	*VACANT: 000115737*	E-01	\$16,656.00	0/00/0000	\$0.00	\$4,009.00	\$174.00	\$2,975.00	\$334.00	\$7,492.00	\$24,148.00
3023	3023	3405001	SCHOOL AIDE III	*VACANT: 000115738*	F-01	\$17,635.00	0/00/0000	\$0.00	\$4,245.00	\$174.00	\$2,975.00	\$334.00	\$7,728.00	\$25,363.00
3023	3023	3405002	SCHOOL AIDE III	*VACANT: 000115739*	F-01	\$17,635.00	0/00/0000	\$0.00	\$4,245.00	\$174.00	\$2,975.00	\$334.00	\$7,728.00	\$25,363.00

LOCAL STAFFING PATTERN
(VACANT)
as of March 31, 2008

Fund Location	Worksite Location	Position Code	Position Title	Name of Incumbent	Grade/ Step	Salary	Next Inc. Date	Inc. Amt.	Retirement	Life Ins.	Medical	Dental	Total Benefits	Total Salary + Benefits
3023	3023	3405003	SCHOOL AIDE III	*VACANT: 000115740*	F-01	\$17,635.00	0/00/0000	\$0.00	\$4,245.00	\$174.00	\$2,975.00	\$334.00	\$7,728.00	\$25,363.00
3023	3023	03420C001	TEACHER I-C	*VACANT: 000116496*	I-04	\$28,955.00	0/00/0000	\$0.00	\$6,969.00	\$174.00	\$2,975.00	\$334.00	\$10,452.00	\$39,407.00
3023	3023	3421001	TEACHER II	*VACANT: 000111102*	K-04	\$33,378.00	0/00/0000	\$0.00	\$8,034.00	\$174.00	\$2,975.00	\$334.00	\$11,517.00	\$44,895.00
3023	3023	3423001	TEACHER IV	*VACANT: 000109583*	LT-04	\$37,364.00	0/00/0000	\$0.00	\$8,994.00	\$174.00	\$2,975.00	\$334.00	\$12,477.00	\$49,841.00
3023	3023	3423002	TEACHER IV	*VACANT: 000111218*	LT-04	\$37,364.00	0/00/0000	\$0.00	\$8,994.00	\$174.00	\$2,975.00	\$334.00	\$12,477.00	\$49,841.00
3023	3023	3423003	TEACHER IV	*VACANT: 000115741*	LT-04	\$37,364.00	0/00/0000	\$0.00	\$8,994.00	\$174.00	\$2,975.00	\$334.00	\$12,477.00	\$49,841.00
3023	3023	3530001	LIBRARY TECHNICIAN I	*VACANT: 000107940*	F-01	\$17,635.00	0/00/0000	\$0.00	\$4,245.00	\$174.00	\$2,975.00	\$334.00	\$7,728.00	\$25,363.00
3023	3023	3530002	LIBRARY TECHNICIAN I	*VACANT: 000107941*	F-01	\$17,635.00	0/00/0000	\$0.00	\$4,245.00	\$174.00	\$2,975.00	\$334.00	\$7,728.00	\$25,363.00
3023	3023	9141001	COOK'S ASSISTANT	*VACANT: 000113137*	C-01	\$15,133.00	0/00/0000	\$0.00	\$3,643.00	\$174.00	\$2,975.00	\$334.00	\$7,126.00	\$22,259.00
TOTAL:			16			\$361,448.00		\$0.00	\$87,004.00	\$2,784.00	\$47,600.00	\$5,344.00	\$142,732.00	\$504,180.00
CHIEF BRODIE ELEMENTARY (3024)														
3024	3024	200001	CLERK TYPIST I	*VACANT: 000115743*	D-01	\$15,840.00	0/00/0000	\$0.00	\$3,813.00	\$174.00	\$2,975.00	\$334.00	\$7,296.00	\$23,136.00
3024	3024	200002	CLERK TYPIST I	*VACANT: 000115744*	D-01	\$15,840.00	0/00/0000	\$0.00	\$3,813.00	\$174.00	\$2,975.00	\$334.00	\$7,296.00	\$23,136.00
3024	3024	3403001	SCHOOL AIDE I	*VACANT: 000109984*	D-01	\$15,840.00	0/00/0000	\$0.00	\$3,813.00	\$174.00	\$2,975.00	\$334.00	\$7,296.00	\$23,136.00
3024	3024	3403002	SCHOOL AIDE I	*VACANT: 000115745*	D-01	\$15,840.00	0/00/0000	\$0.00	\$3,813.00	\$174.00	\$2,975.00	\$334.00	\$7,296.00	\$23,136.00
3024	3024	3403003	SCHOOL AIDE I	*VACANT: 000115746*	D-01	\$15,840.00	0/00/0000	\$0.00	\$3,813.00	\$174.00	\$2,975.00	\$334.00	\$7,296.00	\$23,136.00
3024	3024	3403004	SCHOOL AIDE I	*VACANT: 000115747*	D-01	\$15,840.00	0/00/0000	\$0.00	\$3,813.00	\$174.00	\$2,975.00	\$334.00	\$7,296.00	\$23,136.00
3024	3024	3403005	SCHOOL AIDE I	*VACANT: 000115748*	D-01	\$15,840.00	0/00/0000	\$0.00	\$3,813.00	\$174.00	\$2,975.00	\$334.00	\$7,296.00	\$23,136.00
3024	3024	3405001	SCHOOL AIDE III	*VACANT: 000095838*	F-01	\$17,635.00	0/00/0000	\$0.00	\$4,245.00	\$174.00	\$2,975.00	\$334.00	\$7,728.00	\$25,363.00
3024	3024	3405002	SCHOOL AIDE III	*VACANT: 000100309*	F-01	\$17,635.00	0/00/0000	\$0.00	\$4,245.00	\$174.00	\$2,975.00	\$334.00	\$7,728.00	\$25,363.00
3024	3024	03420C001	TEACHER I-C	*VACANT: 000107944*	I-04	\$28,955.00	0/00/0000	\$0.00	\$6,969.00	\$174.00	\$2,975.00	\$334.00	\$10,452.00	\$39,407.00
3024	3024	3424001	TEACHER V	*VACANT: 000116664*	M-04	\$38,824.00	0/00/0000	\$0.00	\$9,345.00	\$174.00	\$2,975.00	\$334.00	\$12,828.00	\$51,652.00
3024	3024	3443001	ELEMENTARY SCHOOL ASSISTA	*VACANT: 000116345*	OT-05	\$50,346.00	0/00/0000	\$0.00	\$12,118.00	\$174.00	\$2,975.00	\$334.00	\$15,601.00	\$65,947.00
3024	3024	3530001	LIBRARY TECHNICIAN I	*VACANT: 000107948*	F-01	\$17,635.00	0/00/0000	\$0.00	\$4,245.00	\$174.00	\$2,975.00	\$334.00	\$7,728.00	\$25,363.00
TOTAL:			13			\$281,910.00		\$0.00	\$67,858.00	\$2,262.00	\$38,675.00	\$4,342.00	\$113,137.00	\$395,047.00
AS TUMBO ELEMENTARY (3025)														
3025	3025	3403001	SCHOOL AIDE I	*VACANT: 000099796*	D-01	\$15,840.00	0/00/0000	\$0.00	\$3,813.00	\$174.00	\$2,975.00	\$334.00	\$7,296.00	\$23,136.00
3025	3025	3403002	SCHOOL AIDE I	*VACANT: 000115750*	D-01	\$15,840.00	0/00/0000	\$0.00	\$3,813.00	\$174.00	\$2,975.00	\$334.00	\$7,296.00	\$23,136.00
3025	3025	3403003	SCHOOL AIDE I	*VACANT: 000115751*	D-01	\$15,840.00	0/00/0000	\$0.00	\$3,813.00	\$174.00	\$2,975.00	\$334.00	\$7,296.00	\$23,136.00
3025	3025	3403004	SCHOOL AIDE I	*VACANT: 000115752*	D-01	\$15,840.00	0/00/0000	\$0.00	\$3,813.00	\$174.00	\$2,975.00	\$334.00	\$7,296.00	\$23,136.00
3025	3025	3403005	SCHOOL AIDE I	*VACANT: 000115753*	D-01	\$15,840.00	0/00/0000	\$0.00	\$3,813.00	\$174.00	\$2,975.00	\$334.00	\$7,296.00	\$23,136.00
3025	3025	3421001	TEACHER II	*VACANT: 000115754*	K-04	\$33,378.00	0/00/0000	\$0.00	\$8,034.00	\$174.00	\$2,975.00	\$334.00	\$11,517.00	\$44,895.00
3025	3025	3423001	TEACHER IV	*VACANT: 000115755*	LT-04	\$37,364.00	0/00/0000	\$0.00	\$8,994.00	\$174.00	\$2,975.00	\$334.00	\$12,477.00	\$49,841.00
3025	3025	3424001	TEACHER V	*VACANT: 000109261*	M-04	\$38,824.00	0/00/0000	\$0.00	\$9,345.00	\$174.00	\$2,975.00	\$334.00	\$12,828.00	\$51,652.00
3025	3025	3443001	ELEMENTARY SCHOOL ASSISTA	*VACANT: 000116621*	OT-05	\$50,346.00	0/00/0000	\$0.00	\$12,118.00	\$174.00	\$2,975.00	\$334.00	\$15,601.00	\$65,947.00
3025	3025	3530001	LIBRARY TECHNICIAN I	*VACANT: 000107950*	F-01	\$17,635.00	0/00/0000	\$0.00	\$4,245.00	\$174.00	\$2,975.00	\$334.00	\$7,728.00	\$25,363.00
3025	3025	8127001	LICENSED PRACTICAL NURSE	*VACANT: 000115756*	H-01	\$19,974.00	0/00/0000	\$0.00	\$4,808.00	\$174.00	\$2,975.00	\$334.00	\$8,291.00	\$28,265.00
TOTAL:			11			\$276,721.00		\$0.00	\$66,609.00	\$1,914.00	\$32,725.00	\$3,674.00	\$104,922.00	\$381,643.00
MACHANANANO ELEMENTARY (3027)														
3027	3027	200001	CLERK TYPIST I	*VACANT: 000107951*	D-01	\$15,840.00	0/00/0000	\$0.00	\$3,813.00	\$174.00	\$2,975.00	\$334.00	\$7,296.00	\$23,136.00
3027	3027	205001	SECRETARY I TYPIST	*VACANT: 000107952*	G-01	\$18,723.00	0/00/0000	\$0.00	\$4,507.00	\$174.00	\$2,975.00	\$334.00	\$7,990.00	\$26,713.00
3027	3027	3403001	SCHOOL AIDE I	*VACANT: 000107953*	D-01	\$15,840.00	0/00/0000	\$0.00	\$3,813.00	\$174.00	\$2,975.00	\$334.00	\$7,296.00	\$23,136.00
3027	3027	3403002	SCHOOL AIDE I	*VACANT: 000107954*	D-01	\$15,840.00	0/00/0000	\$0.00	\$3,813.00	\$174.00	\$2,975.00	\$334.00	\$7,296.00	\$23,136.00
3027	3027	3405001	SCHOOL AIDE III	*VACANT: 000107955*	F-01	\$17,635.00	0/00/0000	\$0.00	\$4,245.00	\$174.00	\$2,975.00	\$334.00	\$7,728.00	\$25,363.00
3027	3027	3405002	SCHOOL AIDE III	*VACANT: 000107956*	F-01	\$17,635.00	0/00/0000	\$0.00	\$4,245.00	\$174.00	\$2,975.00	\$334.00	\$7,728.00	\$25,363.00
3027	3027	3405003	SCHOOL AIDE III	*VACANT: 000107957*	F-01	\$17,635.00	0/00/0000	\$0.00	\$4,245.00	\$174.00	\$2,975.00	\$334.00	\$7,728.00	\$25,363.00
3027	3027	03420C001	TEACHER I-C	*VACANT: 000115757*	I-04	\$28,955.00	0/00/0000	\$0.00	\$6,969.00	\$174.00	\$2,975.00	\$334.00	\$10,452.00	\$39,407.00
3027	3027	3424001	TEACHER V	*VACANT: 000112473*	M-04	\$38,824.00	0/00/0000	\$0.00	\$9,345.00	\$174.00	\$2,975.00	\$334.00	\$12,828.00	\$51,652.00
3027	3027	3443001	ELEMENTARY SCHOOL ASSISTA	*VACANT: 000090280*	OT-05	\$50,346.00	0/00/0000	\$0.00	\$12,118.00	\$174.00	\$2,975.00	\$334.00	\$15,601.00	\$65,947.00
3027	3027	3444001	ELEMENTARY SCHOOL PRINCIP	*VACANT: 000114905*	PT-05	\$55,006.00	0/00/0000	\$0.00	\$13,240.00	\$174.00	\$2,975.00	\$334.00	\$16,723.00	\$71,729.00
3027	3027	3530001	LIBRARY TECHNICIAN I	*VACANT: 000107958*	F-01	\$17,635.00	0/00/0000	\$0.00	\$4,245.00	\$174.00	\$2,975.00	\$334.00	\$7,728.00	\$25,363.00

LOCAL STAFFING PATTERN
(VACANT)
as of March 31, 2008

Fund Location	Worksite Location	Position Code	Position Title	Name of Incumbent	Grade/ Step	Salary	Next Inc. Date	Inc. Amt.	Retirement	Life Ins.	Medical	Dental	Total Benefits	Total Salary + Benefits
TOTAL:			12			\$309,914.00		\$0.00	\$74,598.00	\$2,088.00	\$35,700.00	\$4,008.00	\$116,394.00	\$426,308.00
HEAD START PROGRAM (3100)														
3100	3100	8222001	SCH HEALTH COUNSELOR III	*VACANT: 000055191*	L-04	\$43,775.00	0/00/0000	\$0.00	\$10,537.00	\$174.00	\$2,975.00	\$334.00	\$14,020.00	\$57,795.00
3100	3100	03420C001	TEACHER I-C	*VACANT: 000116620*	I-04	\$28,955.00	0/00/0000	\$0.00	\$6,969.00	\$174.00	\$2,975.00	\$334.00	\$10,452.00	\$39,407.00
TOTAL:			2			\$72,730.00		\$0.00	\$17,506.00	\$348.00	\$5,950.00	\$668.00	\$24,472.00	\$97,202.00
SECONDARY ADMINISTRATION (4000)														
4000	4000	226001	ADMINISTRATIVE SECRETARY	*VACANT: 000107692*	I-01	\$21,389.00	0/00/0000	\$0.00	\$5,148.00	\$174.00	\$2,975.00	\$334.00	\$8,631.00	\$30,020.00
TOTAL:			1			\$21,389.00		\$0.00	\$5,148.00	\$174.00	\$2,975.00	\$334.00	\$8,631.00	\$30,020.00
AGUEDA JOHNSTON MIDDLE (4030)														
4030	4030	205001	SECRETARY I TYPIST	*VACANT: 000107959*	G-01	\$18,723.00	0/00/0000	\$0.00	\$4,507.00	\$174.00	\$2,975.00	\$334.00	\$7,990.00	\$26,713.00
4030	4030	205002	SECRETARY I TYPIST	*VACANT: 000107960*	G-01	\$18,723.00	0/00/0000	\$0.00	\$4,507.00	\$174.00	\$2,975.00	\$334.00	\$7,990.00	\$26,713.00
4030	4030	205003	SECRETARY I TYPIST	*VACANT: 000107961*	G-01	\$18,723.00	0/00/0000	\$0.00	\$4,507.00	\$174.00	\$2,975.00	\$334.00	\$7,990.00	\$26,713.00
4030	4030	205004	SECRETARY I TYPIST	*VACANT: 000108739*	G-01	\$18,723.00	0/00/0000	\$0.00	\$4,507.00	\$174.00	\$2,975.00	\$334.00	\$7,990.00	\$26,713.00
4030	4030	3403001	SCHOOL AIDE I	*VACANT: 000107962*	D-01	\$15,840.00	0/00/0000	\$0.00	\$3,813.00	\$174.00	\$2,975.00	\$334.00	\$7,296.00	\$23,136.00
4030	4030	3404001	SCHOOL AIDE II	*VACANT: 000115759*	E-01	\$16,656.00	0/00/0000	\$0.00	\$4,009.00	\$174.00	\$2,975.00	\$334.00	\$7,492.00	\$24,148.00
4030	4030	3404002	SCHOOL AIDE II	*VACANT: 000115760*	E-01	\$16,656.00	0/00/0000	\$0.00	\$4,009.00	\$174.00	\$2,975.00	\$334.00	\$7,492.00	\$24,148.00
4030	4030	3404003	SCHOOL AIDE II	*VACANT: 000115761*	E-01	\$16,656.00	0/00/0000	\$0.00	\$4,009.00	\$174.00	\$2,975.00	\$334.00	\$7,492.00	\$24,148.00
4030	4030	3404004	SCHOOL AIDE II	*VACANT: 000115762*	E-01	\$16,656.00	0/00/0000	\$0.00	\$4,009.00	\$174.00	\$2,975.00	\$334.00	\$7,492.00	\$24,148.00
4030	4030	3404005	SCHOOL AIDE II	*VACANT: 000115763*	E-01	\$16,656.00	0/00/0000	\$0.00	\$4,009.00	\$174.00	\$2,975.00	\$334.00	\$7,492.00	\$24,148.00
4030	4030	3405001	SCHOOL AIDE III	*VACANT: 000107963*	F-01	\$17,635.00	0/00/0000	\$0.00	\$4,245.00	\$174.00	\$2,975.00	\$334.00	\$7,728.00	\$25,363.00
4030	4030	3405002	SCHOOL AIDE III	*VACANT: 000115764*	F-01	\$17,635.00	0/00/0000	\$0.00	\$4,245.00	\$174.00	\$2,975.00	\$334.00	\$7,728.00	\$25,363.00
4030	4030	3405003	SCHOOL AIDE III	*VACANT: 000115765*	F-01	\$17,635.00	0/00/0000	\$0.00	\$4,245.00	\$174.00	\$2,975.00	\$334.00	\$7,728.00	\$25,363.00
4030	4030	3405004	SCHOOL AIDE III	*VACANT: 000115766*	F-01	\$17,635.00	0/00/0000	\$0.00	\$4,245.00	\$174.00	\$2,975.00	\$334.00	\$7,728.00	\$25,363.00
4030	4030	3405005	SCHOOL AIDE III	*VACANT: 000115767*	F-01	\$17,635.00	0/00/0000	\$0.00	\$4,245.00	\$174.00	\$2,975.00	\$334.00	\$7,728.00	\$25,363.00
4030	4030	3405006	SCHOOL AIDE III	*VACANT: 000115768*	F-01	\$17,635.00	0/00/0000	\$0.00	\$4,245.00	\$174.00	\$2,975.00	\$334.00	\$7,728.00	\$25,363.00
4030	4030	3421001	TEACHER II	*VACANT: 000112104*	K-04	\$33,378.00	0/00/0000	\$0.00	\$8,034.00	\$174.00	\$2,975.00	\$334.00	\$11,517.00	\$44,895.00
4030	4030	3422001	TEACHER III	*VACANT: 000112375*	L-04	\$35,902.00	0/00/0000	\$0.00	\$8,642.00	\$174.00	\$2,975.00	\$334.00	\$12,125.00	\$48,027.00
4030	4030	3423001	TEACHER IV	*VACANT: 000112417*	LT-04	\$37,364.00	0/00/0000	\$0.00	\$8,994.00	\$174.00	\$2,975.00	\$334.00	\$12,477.00	\$49,841.00
4030	4030	3423002	TEACHER IV	*VACANT: 000116568*	LT-04	\$37,364.00	0/00/0000	\$0.00	\$8,994.00	\$174.00	\$2,975.00	\$334.00	\$12,477.00	\$49,841.00
4030	4030	3445001	SECONDARY SCHOOL ASSISTAN	*VACANT: 000109674*	OT-05	\$50,346.00	0/00/0000	\$0.00	\$12,118.00	\$174.00	\$2,975.00	\$334.00	\$15,601.00	\$65,947.00
4030	4030	3445002	SECONDARY SCHOOL ASSISTAN	*VACANT: 000116342*	OT-05	\$50,346.00	0/00/0000	\$0.00	\$12,118.00	\$174.00	\$2,975.00	\$334.00	\$15,601.00	\$65,947.00
4030	4030	3445003	SECONDARY SCHOOL ASSISTAN	*VACANT: 000116652*	OT-05	\$50,346.00	0/00/0000	\$0.00	\$12,118.00	\$174.00	\$2,975.00	\$334.00	\$15,601.00	\$65,947.00
4030	4030	3530001	LIBRARY TECHNICIAN I	*VACANT: 000107964*	F-01	\$17,635.00	0/00/0000	\$0.00	\$4,245.00	\$174.00	\$2,975.00	\$334.00	\$7,728.00	\$25,363.00
4030	4030	8127001	LICENSED PRACTICAL NURSE	*VACANT: 000107965*	H-01	\$19,974.00	0/00/0000	\$0.00	\$4,808.00	\$174.00	\$2,975.00	\$334.00	\$8,291.00	\$28,265.00
4030	4030	9307001	MAINTENANCE CUSTODIAN	*VACANT: 000090318*	D-01	\$15,840.00	0/00/0000	\$0.00	\$3,813.00	\$174.00	\$2,975.00	\$334.00	\$7,296.00	\$23,136.00
4030	4030	9308001	BUILDING CUSTODIAN LEADER	*VACANT: 000113182*	E-01	\$16,656.00	0/00/0000	\$0.00	\$4,009.00	\$174.00	\$2,975.00	\$334.00	\$7,492.00	\$24,148.00
TOTAL:			27			\$644,973.00		\$0.00	\$155,249.00	\$4,698.00	\$80,325.00	\$9,018.00	\$249,290.00	\$894,263.00
V.S.A. BENAVENTE MIDDLE (4031)														
4031	4031	202001	CLERK TYPIST III	*VACANT: 000113129*	F-01	\$17,635.00	0/00/0000	\$0.00	\$4,245.00	\$174.00	\$2,975.00	\$334.00	\$7,728.00	\$25,363.00
4031	4031	207001	SECRETARY II TYPIST	*VACANT: 000107966*	H-01	\$19,974.00	0/00/0000	\$0.00	\$4,808.00	\$174.00	\$2,975.00	\$334.00	\$8,291.00	\$28,265.00
4031	4031	3403001	SCHOOL AIDE I	*VACANT: 000096982*	D-01	\$15,840.00	0/00/0000	\$0.00	\$3,813.00	\$174.00	\$2,975.00	\$334.00	\$7,296.00	\$23,136.00
4031	4031	3403002	SCHOOL AIDE I	*VACANT: 000115932*	D-01	\$15,840.00	0/00/0000	\$0.00	\$3,813.00	\$174.00	\$2,975.00	\$334.00	\$7,296.00	\$23,136.00
4031	4031	3403003	SCHOOL AIDE I	*VACANT: 000115934*	D-01	\$15,840.00	0/00/0000	\$0.00	\$3,813.00	\$174.00	\$2,975.00	\$334.00	\$7,296.00	\$23,136.00
4031	4031	3403004	SCHOOL AIDE I	*VACANT: 000115935*	D-01	\$15,840.00	0/00/0000	\$0.00	\$3,813.00	\$174.00	\$2,975.00	\$334.00	\$7,296.00	\$23,136.00
4031	4031	3403005	SCHOOL AIDE I	*VACANT: 000115936*	D-01	\$15,840.00	0/00/0000	\$0.00	\$3,813.00	\$174.00	\$2,975.00	\$334.00	\$7,296.00	\$23,136.00
4031	4031	3403006	SCHOOL AIDE I	*VACANT: 000115937*	D-01	\$15,840.00	0/00/0000	\$0.00	\$3,813.00	\$174.00	\$2,975.00	\$334.00	\$7,296.00	\$23,136.00
4031	4031	3403007	SCHOOL AIDE I	*VACANT: 000115938*	D-01	\$15,840.00	0/00/0000	\$0.00	\$3,813.00	\$174.00	\$2,975.00	\$334.00	\$7,296.00	\$23,136.00
4031	4031	3403008	SCHOOL AIDE I	*VACANT: 000115939*	D-01	\$15,840.00	0/00/0000	\$0.00	\$3,813.00	\$174.00	\$2,975.00	\$334.00	\$7,296.00	\$23,136.00
4031	4031	3403009	SCHOOL AIDE I	*VACANT: 000115940*	D-01	\$15,840.00	0/00/0000	\$0.00	\$3,813.00	\$174.00	\$2,975.00	\$334.00	\$7,296.00	\$23,136.00
4031	4031	3403010	SCHOOL AIDE I	*VACANT: 000115941*	D-01	\$15,840.00	0/00/0000	\$0.00	\$3,813.00	\$174.00	\$2,975.00	\$334.00	\$7,296.00	\$23,136.00
4031	4031	3403011	SCHOOL AIDE I	*VACANT: 000115942*	D-01	\$15,840.00	0/00/0000	\$0.00	\$3,813.00	\$174.00	\$2,975.00	\$334.00	\$7,296.00	\$23,136.00

LOCAL STAFFING PATTERN
(VACANT)
as of March 31, 2008

Fund Location	Worksite Location	Position Code	Position Title	Name of Incumbent	Grade/ Step	Salary	Next Inc. Date	Inc. Amt.	Retirement	Life Ins.	Medical	Dental	Total Benefits	Total Salary + Benefits
4031	4031	3403012	SCHOOL AIDE I	*VACANT: 000115943*	D-01	\$15,840.00	0/00/0000	\$0.00	\$3,813.00	\$174.00	\$2,975.00	\$334.00	\$7,296.00	\$23,136.00
4031	4031	3403013	SCHOOL AIDE I	*VACANT: 000115944*	D-01	\$15,840.00	0/00/0000	\$0.00	\$3,813.00	\$174.00	\$2,975.00	\$334.00	\$7,296.00	\$23,136.00
4031	4031	3403014	SCHOOL AIDE I	*VACANT: 000115945*	D-01	\$15,840.00	0/00/0000	\$0.00	\$3,813.00	\$174.00	\$2,975.00	\$334.00	\$7,296.00	\$23,136.00
4031	4031	3404001	SCHOOL AIDE II	*VACANT: 000107204*	E-01	\$16,656.00	0/00/0000	\$0.00	\$4,009.00	\$174.00	\$2,975.00	\$334.00	\$7,492.00	\$24,148.00
4031	4031	3404002	SCHOOL AIDE II	*VACANT: 000107967*	E-01	\$16,656.00	0/00/0000	\$0.00	\$4,009.00	\$174.00	\$2,975.00	\$334.00	\$7,492.00	\$24,148.00
4031	4031	3405001	SCHOOL AIDE III	*VACANT: 000107968*	F-01	\$17,635.00	0/00/0000	\$0.00	\$4,245.00	\$174.00	\$2,975.00	\$334.00	\$7,728.00	\$25,363.00
4031	4031	3405002	SCHOOL AIDE III	*VACANT: 000107969*	F-01	\$17,635.00	0/00/0000	\$0.00	\$4,245.00	\$174.00	\$2,975.00	\$334.00	\$7,728.00	\$25,363.00
4031	4031	3405003	SCHOOL AIDE III	*VACANT: 000107970*	F-01	\$17,635.00	0/00/0000	\$0.00	\$4,245.00	\$174.00	\$2,975.00	\$334.00	\$7,728.00	\$25,363.00
4031	4031	3405004	SCHOOL AIDE III	*VACANT: 000107971*	F-01	\$17,635.00	0/00/0000	\$0.00	\$4,245.00	\$174.00	\$2,975.00	\$334.00	\$7,728.00	\$25,363.00
4031	4031	3405005	SCHOOL AIDE III	*VACANT: 000107972*	F-01	\$17,635.00	0/00/0000	\$0.00	\$4,245.00	\$174.00	\$2,975.00	\$334.00	\$7,728.00	\$25,363.00
4031	4031	3423001	TEACHER IV	*VACANT: 000111234*	LT-04	\$37,364.00	0/00/0000	\$0.00	\$8,994.00	\$174.00	\$2,975.00	\$334.00	\$12,477.00	\$49,841.00
4031	4031	3423002	TEACHER IV	*VACANT: 000116430*	LT-04	\$37,364.00	0/00/0000	\$0.00	\$8,994.00	\$174.00	\$2,975.00	\$334.00	\$12,477.00	\$49,841.00
4031	4031	3445001	SECONDARY SCHOOL ASSISTAN	*VACANT: 000090294*	OT-05	\$50,346.00	0/00/0000	\$0.00	\$12,118.00	\$174.00	\$2,975.00	\$334.00	\$15,601.00	\$65,947.00
4031	4031	3445002	SECONDARY SCHOOL ASSISTAN	*VACANT: 000100369*	OT-05	\$50,346.00	0/00/0000	\$0.00	\$12,118.00	\$174.00	\$2,975.00	\$334.00	\$15,601.00	\$65,947.00
4031	4031	3445003	SECONDARY SCHOOL ASSISTAN	*VACANT: 000107973*	OT-05	\$50,346.00	0/00/0000	\$0.00	\$12,118.00	\$174.00	\$2,975.00	\$334.00	\$15,601.00	\$65,947.00
4031	4031	3530001	LIBRARY TECHNICIAN I	*VACANT: 000107974*	F-01	\$17,635.00	0/00/0000	\$0.00	\$4,245.00	\$174.00	\$2,975.00	\$334.00	\$7,728.00	\$25,363.00
4031	4031	3530002	LIBRARY TECHNICIAN I	*VACANT: 000107975*	F-01	\$17,635.00	0/00/0000	\$0.00	\$4,245.00	\$174.00	\$2,975.00	\$334.00	\$7,728.00	\$25,363.00
4031	4031	9307001	MAINTENANCE CUSTODIAN	*VACANT: 000113138*	D-01	\$15,840.00	0/00/0000	\$0.00	\$3,813.00	\$174.00	\$2,975.00	\$334.00	\$7,296.00	\$23,136.00
4031	4031	9307002	MAINTENANCE CUSTODIAN	*VACANT: 000113166*	D-01	\$15,840.00	0/00/0000	\$0.00	\$3,813.00	\$174.00	\$2,975.00	\$334.00	\$7,296.00	\$23,136.00
4031	4031	9309001	BUILDING CUSTODIAN SUPERV	*VACANT: 000115950*	G-01	\$18,723.00	0/00/0000	\$0.00	\$4,507.00	\$174.00	\$2,975.00	\$334.00	\$7,990.00	\$26,713.00
TOTAL:			33			\$692,295.00	\$0.00		\$166,643.00	\$5,742.00	\$98,175.00	\$11,022.00	\$281,582.00	\$973,877.00
F.B. LEON GUERRERO MIDDLE (4032)														
4032	4032	200001	CLERK TYPIST I	*VACANT: 000111832*	D-01	\$15,840.00	0/00/0000	\$0.00	\$3,813.00	\$174.00	\$2,975.00	\$334.00	\$7,296.00	\$23,136.00
4032	4032	200002	CLERK TYPIST I	*VACANT: 000115234*	D-01	\$15,840.00	0/00/0000	\$0.00	\$3,813.00	\$174.00	\$2,975.00	\$334.00	\$7,296.00	\$23,136.00
4032	4032	3403001	SCHOOL AIDE I	*VACANT: 000097339*	D-01	\$15,840.00	0/00/0000	\$0.00	\$3,813.00	\$174.00	\$2,975.00	\$334.00	\$7,296.00	\$23,136.00
4032	4032	3405001	SCHOOL AIDE III	*VACANT: 000099934*	F-01	\$17,635.00	0/00/0000	\$0.00	\$4,245.00	\$174.00	\$2,975.00	\$334.00	\$7,728.00	\$25,363.00
4032	4032	3405002	SCHOOL AIDE III	*VACANT: 000107977*	F-01	\$17,635.00	0/00/0000	\$0.00	\$4,245.00	\$174.00	\$2,975.00	\$334.00	\$7,728.00	\$25,363.00
4032	4032	3405003	SCHOOL AIDE III	*VACANT: 000107978*	F-01	\$17,635.00	0/00/0000	\$0.00	\$4,245.00	\$174.00	\$2,975.00	\$334.00	\$7,728.00	\$25,363.00
4032	4032	3405004	SCHOOL AIDE III	*VACANT: 000107979*	F-01	\$17,635.00	0/00/0000	\$0.00	\$4,245.00	\$174.00	\$2,975.00	\$334.00	\$7,728.00	\$25,363.00
4032	4032	3405005	SCHOOL AIDE III	*VACANT: 000107980*	F-01	\$17,635.00	0/00/0000	\$0.00	\$4,245.00	\$174.00	\$2,975.00	\$334.00	\$7,728.00	\$25,363.00
4032	4032	3405006	SCHOOL AIDE III	*VACANT: 000107981*	F-01	\$17,635.00	0/00/0000	\$0.00	\$4,245.00	\$174.00	\$2,975.00	\$334.00	\$7,728.00	\$25,363.00
4032	4032	3405007	SCHOOL AIDE III	*VACANT: 000107982*	F-01	\$17,635.00	0/00/0000	\$0.00	\$4,245.00	\$174.00	\$2,975.00	\$334.00	\$7,728.00	\$25,363.00
4032	4032	3405008	SCHOOL AIDE III	*VACANT: 000107983*	F-01	\$17,635.00	0/00/0000	\$0.00	\$4,245.00	\$174.00	\$2,975.00	\$334.00	\$7,728.00	\$25,363.00
4032	4032	3405009	SCHOOL AIDE III	*VACANT: 000115908*	F-01	\$17,635.00	0/00/0000	\$0.00	\$4,245.00	\$174.00	\$2,975.00	\$334.00	\$7,728.00	\$25,363.00
4032	4032	3405010	SCHOOL AIDE III	*VACANT: 000115909*	F-01	\$17,635.00	0/00/0000	\$0.00	\$4,245.00	\$174.00	\$2,975.00	\$334.00	\$7,728.00	\$25,363.00
4032	4032	3405011	SCHOOL AIDE III	*VACANT: 000115910*	F-01	\$17,635.00	0/00/0000	\$0.00	\$4,245.00	\$174.00	\$2,975.00	\$334.00	\$7,728.00	\$25,363.00
4032	4032	3405012	SCHOOL AIDE III	*VACANT: 000115911*	F-01	\$17,635.00	0/00/0000	\$0.00	\$4,245.00	\$174.00	\$2,975.00	\$334.00	\$7,728.00	\$25,363.00
4032	4032	3405013	SCHOOL AIDE III	*VACANT: 000115912*	F-01	\$17,635.00	0/00/0000	\$0.00	\$4,245.00	\$174.00	\$2,975.00	\$334.00	\$7,728.00	\$25,363.00
4032	4032	3405014	SCHOOL AIDE III	*VACANT: 000115913*	F-01	\$17,635.00	0/00/0000	\$0.00	\$4,245.00	\$174.00	\$2,975.00	\$334.00	\$7,728.00	\$25,363.00
4032	4032	3405015	SCHOOL AIDE III	*VACANT: 000115914*	F-01	\$17,635.00	0/00/0000	\$0.00	\$4,245.00	\$174.00	\$2,975.00	\$334.00	\$7,728.00	\$25,363.00
4032	4032	3405016	SCHOOL AIDE III	*VACANT: 000115915*	F-01	\$17,635.00	0/00/0000	\$0.00	\$4,245.00	\$174.00	\$2,975.00	\$334.00	\$7,728.00	\$25,363.00
4032	4032	03420C001	TEACHER I-C	*VACANT: 000116296*	I-04	\$28,955.00	0/00/0000	\$0.00	\$6,969.00	\$174.00	\$2,975.00	\$334.00	\$10,452.00	\$39,407.00
4032	4032	3421001	TEACHER II	*VACANT: 000109072*	K-04	\$33,378.00	0/00/0000	\$0.00	\$8,034.00	\$174.00	\$2,975.00	\$334.00	\$11,517.00	\$44,895.00
4032	4032	3445001	SECONDARY SCHOOL ASSISTAN	*VACANT: 000088256*	OT-05	\$50,346.00	0/00/0000	\$0.00	\$12,118.00	\$174.00	\$2,975.00	\$334.00	\$15,601.00	\$65,947.00
4032	4032	8127001	LICENSED PRACTICAL NURSE	*VACANT: 000115916*	H-01	\$19,974.00	0/00/0000	\$0.00	\$4,808.00	\$174.00	\$2,975.00	\$334.00	\$8,291.00	\$28,265.00
TOTAL:			23			\$462,333.00		\$0.00	\$111,288.00	\$4,002.00	\$68,425.00	\$7,682.00	\$191,397.00	\$653,730.00
INARAJAN MIDDLE (4033)														
4033	4033	200001	CLERK TYPIST I	*VACANT: 000107986*	D-01	\$15,840.00	0/00/0000	\$0.00	\$3,813.00	\$174.00	\$2,975.00	\$334.00	\$7,296.00	\$23,136.00
4033	4033	200002	CLERK TYPIST I	*VACANT: 000107987*	D-01	\$15,840.00	0/00/0000	\$0.00	\$3,813.00	\$174.00	\$2,975.00	\$334.00	\$7,296.00	\$23,136.00
4033	4033	200003	CLERK TYPIST I	*VACANT: 000107988*	D-01	\$15,840.00	0/00/0000	\$0.00	\$3,813.00	\$174.00	\$2,975.00	\$334.00	\$7,296.00	\$23,136.00
4033	4033	207001	SECRETARY II TYPIST	*VACANT: 000115237*	H-01	\$19,974.00	0/00/0000	\$0.00	\$4,808.00	\$174.00	\$2,975.00	\$334.00	\$8,291.00	\$28,265.00

LOCAL STAFFING PATTERN
(VACANT)
as of March 31, 2008

Fund Location	Worksite Location	Position Code	Position Title	Name of Incumbent	Grade/ Step	Salary	Next Inc. Date	Inc. Amt.	Retirement	Life Ins.	Medical	Dental	Total Benefits	Total Salary + Benefits
4033	4033	3404001	SCHOOL AIDE II	*VACANT: 000115798*	E-01	\$16,656.00	0/00/0000	\$0.00	\$4,009.00	\$174.00	\$2,975.00	\$334.00	\$7,492.00	\$24,148.00
4033	4033	3404002	SCHOOL AIDE II	*VACANT: 000115799*	E-01	\$16,656.00	0/00/0000	\$0.00	\$4,009.00	\$174.00	\$2,975.00	\$334.00	\$7,492.00	\$24,148.00
4033	4033	3404003	SCHOOL AIDE II	*VACANT: 000115800*	E-01	\$16,656.00	0/00/0000	\$0.00	\$4,009.00	\$174.00	\$2,975.00	\$334.00	\$7,492.00	\$24,148.00
4033	4033	3404004	SCHOOL AIDE II	*VACANT: 000115801*	E-01	\$16,656.00	0/00/0000	\$0.00	\$4,009.00	\$174.00	\$2,975.00	\$334.00	\$7,492.00	\$24,148.00
4033	4033	3404005	SCHOOL AIDE II	*VACANT: 000115802*	E-01	\$16,656.00	0/00/0000	\$0.00	\$4,009.00	\$174.00	\$2,975.00	\$334.00	\$7,492.00	\$24,148.00
4033	4033	3404006	SCHOOL AIDE II	*VACANT: 000115803*	E-01	\$16,656.00	0/00/0000	\$0.00	\$4,009.00	\$174.00	\$2,975.00	\$334.00	\$7,492.00	\$24,148.00
4033	4033	3405001	SCHOOL AIDE III	*VACANT: 000107989*	F-01	\$17,635.00	0/00/0000	\$0.00	\$4,245.00	\$174.00	\$2,975.00	\$334.00	\$7,728.00	\$25,363.00
4033	4033	3405002	SCHOOL AIDE III	*VACANT: 000107990*	F-01	\$17,635.00	0/00/0000	\$0.00	\$4,245.00	\$174.00	\$2,975.00	\$334.00	\$7,728.00	\$25,363.00
4033	4033	3405003	SCHOOL AIDE III	*VACANT: 000107991*	F-01	\$17,635.00	0/00/0000	\$0.00	\$4,245.00	\$174.00	\$2,975.00	\$334.00	\$7,728.00	\$25,363.00
4033	4033	3405004	SCHOOL AIDE III	*VACANT: 000107992*	F-01	\$17,635.00	0/00/0000	\$0.00	\$4,245.00	\$174.00	\$2,975.00	\$334.00	\$7,728.00	\$25,363.00
4033	4033	03420C001	TEACHER I-C	*VACANT: 000115242*	I-04	\$28,955.00	0/00/0000	\$0.00	\$6,969.00	\$174.00	\$2,975.00	\$334.00	\$10,452.00	\$39,407.00
4033	4033	3423001	TEACHER IV	*VACANT: 000110684*	LT-04	\$37,364.00	0/00/0000	\$0.00	\$8,994.00	\$174.00	\$2,975.00	\$334.00	\$12,477.00	\$49,841.00
4033	4033	3423002	TEACHER IV	*VACANT: 000116608*	LT-04	\$37,364.00	0/00/0000	\$0.00	\$8,994.00	\$174.00	\$2,975.00	\$334.00	\$12,477.00	\$49,841.00
4033	4033	3445001	SECONDARY SCHOOL ASSISTAN	*VACANT: 000090282*	OT-05	\$50,346.00	0/00/0000	\$0.00	\$12,118.00	\$174.00	\$2,975.00	\$334.00	\$15,601.00	\$65,947.00
4033	4033	3445002	SECONDARY SCHOOL ASSISTAN	*VACANT: 000092765*	OT-05	\$50,346.00	0/00/0000	\$0.00	\$12,118.00	\$174.00	\$2,975.00	\$334.00	\$15,601.00	\$65,947.00
4033	4033	3445003	SECONDARY SCHOOL ASSISTAN	*VACANT: 000109152*	OT-05	\$50,346.00	0/00/0000	\$0.00	\$12,118.00	\$174.00	\$2,975.00	\$334.00	\$15,601.00	\$65,947.00
4033	4033	3531001	LIBRARY TECHNICIAN II	*VACANT: 000116355*	G-01	\$18,723.00	0/00/0000	\$0.00	\$4,507.00	\$174.00	\$2,975.00	\$334.00	\$7,990.00	\$26,713.00
4033	4033	9307001	MAINTENANCE CUSTODIAN	*VACANT: 000109134*	D-01	\$15,840.00	0/00/0000	\$0.00	\$3,813.00	\$174.00	\$2,975.00	\$334.00	\$7,296.00	\$23,136.00
TOTAL:			22			\$527,254.00		\$0.00	\$126,912.00	\$3,828.00	\$65,450.00	\$7,348.00	\$203,538.00	\$730,792.00
JOSE L.G. RIOS MIDDLE (4034)														
4034	4034	141001	CLERK II	*VACANT: 000109613*	D-01	\$15,840.00	0/00/0000	\$0.00	\$3,813.00	\$174.00	\$2,975.00	\$334.00	\$7,296.00	\$23,136.00
4034	4034	200001	CLERK TYPIST I	*VACANT: 000115811*	D-01	\$15,840.00	0/00/0000	\$0.00	\$3,813.00	\$174.00	\$2,975.00	\$334.00	\$7,296.00	\$23,136.00
4034	4034	200002	CLERK TYPIST I	*VACANT: 000115812*	D-01	\$15,840.00	0/00/0000	\$0.00	\$3,813.00	\$174.00	\$2,975.00	\$334.00	\$7,296.00	\$23,136.00
4034	4034	207001	SECRETARY II TYPIST	*VACANT: 000108742*	H-01	\$19,974.00	0/00/0000	\$0.00	\$4,808.00	\$174.00	\$2,975.00	\$334.00	\$8,291.00	\$28,265.00
4034	4034	3403001	SCHOOL AIDE I	*VACANT: 000093932*	D-01	\$15,840.00	0/00/0000	\$0.00	\$3,813.00	\$174.00	\$2,975.00	\$334.00	\$7,296.00	\$23,136.00
4034	4034	3403002	SCHOOL AIDE I	*VACANT: 000115813*	D-01	\$15,840.00	0/00/0000	\$0.00	\$3,813.00	\$174.00	\$2,975.00	\$334.00	\$7,296.00	\$23,136.00
4034	4034	3403003	SCHOOL AIDE I	*VACANT: 000115814*	D-01	\$15,840.00	0/00/0000	\$0.00	\$3,813.00	\$174.00	\$2,975.00	\$334.00	\$7,296.00	\$23,136.00
4034	4034	3403004	SCHOOL AIDE I	*VACANT: 000115815*	D-01	\$15,840.00	0/00/0000	\$0.00	\$3,813.00	\$174.00	\$2,975.00	\$334.00	\$7,296.00	\$23,136.00
4034	4034	3403005	SCHOOL AIDE I	*VACANT: 000115816*	D-01	\$15,840.00	0/00/0000	\$0.00	\$3,813.00	\$174.00	\$2,975.00	\$334.00	\$7,296.00	\$23,136.00
4034	4034	3403006	SCHOOL AIDE I	*VACANT: 000115817*	D-01	\$15,840.00	0/00/0000	\$0.00	\$3,813.00	\$174.00	\$2,975.00	\$334.00	\$7,296.00	\$23,136.00
4034	4034	3403007	SCHOOL AIDE I	*VACANT: 000115818*	D-01	\$15,840.00	0/00/0000	\$0.00	\$3,813.00	\$174.00	\$2,975.00	\$334.00	\$7,296.00	\$23,136.00
4034	4034	3403008	SCHOOL AIDE I	*VACANT: 000115819*	D-01	\$15,840.00	0/00/0000	\$0.00	\$3,813.00	\$174.00	\$2,975.00	\$334.00	\$7,296.00	\$23,136.00
4034	4034	3405001	SCHOOL AIDE III	*VACANT: 000107993*	F-01	\$17,635.00	0/00/0000	\$0.00	\$4,245.00	\$174.00	\$2,975.00	\$334.00	\$7,728.00	\$25,363.00
4034	4034	3405002	SCHOOL AIDE III	*VACANT: 000107994*	F-01	\$17,635.00	0/00/0000	\$0.00	\$4,245.00	\$174.00	\$2,975.00	\$334.00	\$7,728.00	\$25,363.00
4034	4034	3405003	SCHOOL AIDE III	*VACANT: 000107995*	F-01	\$17,635.00	0/00/0000	\$0.00	\$4,245.00	\$174.00	\$2,975.00	\$334.00	\$7,728.00	\$25,363.00
4034	4034	3405004	SCHOOL AIDE III	*VACANT: 000107996*	F-01	\$17,635.00	0/00/0000	\$0.00	\$4,245.00	\$174.00	\$2,975.00	\$334.00	\$7,728.00	\$25,363.00
4034	4034	3405005	SCHOOL AIDE III	*VACANT: 000115820*	F-01	\$17,635.00	0/00/0000	\$0.00	\$4,245.00	\$174.00	\$2,975.00	\$334.00	\$7,728.00	\$25,363.00
4034	4034	3405006	SCHOOL AIDE III	*VACANT: 000115821*	F-01	\$17,635.00	0/00/0000	\$0.00	\$4,245.00	\$174.00	\$2,975.00	\$334.00	\$7,728.00	\$25,363.00
4034	4034	3405007	SCHOOL AIDE III	*VACANT: 000115822*	F-01	\$17,635.00	0/00/0000	\$0.00	\$4,245.00	\$174.00	\$2,975.00	\$334.00	\$7,728.00	\$25,363.00
4034	4034	3445001	SECONDARY SCHOOL ASSISTAN	*VACANT: 000090284*	OT-05	\$50,346.00	0/00/0000	\$0.00	\$12,118.00	\$174.00	\$2,975.00	\$334.00	\$15,601.00	\$65,947.00
4034	4034	3445002	SECONDARY SCHOOL ASSISTAN	*VACANT: 000100295*	OT-05	\$50,346.00	0/00/0000	\$0.00	\$12,118.00	\$174.00	\$2,975.00	\$334.00	\$15,601.00	\$65,947.00
4034	4034	3445003	SECONDARY SCHOOL ASSISTAN	*VACANT: 000112526*	OT-05	\$50,346.00	0/00/0000	\$0.00	\$12,118.00	\$174.00	\$2,975.00	\$334.00	\$15,601.00	\$65,947.00
4034	4034	3530001	LIBRARY TECHNICIAN I	*VACANT: 000107997*	F-01	\$17,635.00	0/00/0000	\$0.00	\$4,245.00	\$174.00	\$2,975.00	\$334.00	\$7,728.00	\$25,363.00
4034	4034	3530002	LIBRARY TECHNICIAN I	*VACANT: 000107998*	F-01	\$17,635.00	0/00/0000	\$0.00	\$4,245.00	\$174.00	\$2,975.00	\$334.00	\$7,728.00	\$25,363.00
4034	4034	8127001	LICENSED PRACTICAL NURSE	*VACANT: 000107999*	H-01	\$19,974.00	0/00/0000	\$0.00	\$4,808.00	\$174.00	\$2,975.00	\$334.00	\$8,291.00	\$28,265.00
TOTAL:			25			\$523,941.00		\$0.00	\$126,118.00	\$4,350.00	\$74,375.00	\$8,350.00	\$213,193.00	\$737,134.00
L.P. UNTALAN MIDDLE (4035)														
4035	4035	140001	CLERK I	*VACANT: 000115823*	C-01	\$15,133.00	0/00/0000	\$0.00	\$3,643.00	\$174.00	\$2,975.00	\$334.00	\$7,126.00	\$22,259.00
4035	4035	140002	CLERK I	*VACANT: 000115824*	C-01	\$15,133.00	0/00/0000	\$0.00	\$3,643.00	\$174.00	\$2,975.00	\$334.00	\$7,126.00	\$22,259.00
4035	4035	3403001	SCHOOL AIDE I	*VACANT: 000100651*	D-01	\$15,840.00	0/00/0000	\$0.00	\$3,813.00	\$174.00	\$2,975.00	\$334.00	\$7,296.00	\$23,136.00
4035	4035	3403002	SCHOOL AIDE I	*VACANT: 000110851*	D-01	\$15,840.00	0/00/0000	\$0.00	\$3,813.00	\$174.00	\$2,975.00	\$334.00	\$7,296.00	\$23,136.00

LOCAL STAFFING PATTERN
(VACANT)
as of March 31, 2008

Fund Location	Worksite Location	Position Code	Position Title	Name of Incumbent	Grade/ Step	Salary	Next Inc. Date	Inc. Amt.	Retirement	Life Ins.	Medical	Dental	Total Benefits	Total Salary + Benefits
4035	4035	3404001	SCHOOL AIDE II	*VACANT: 000115825*	E-01	\$16,656.00	0/00/0000	\$0.00	\$4,009.00	\$174.00	\$2,975.00	\$334.00	\$7,492.00	\$24,148.00
4035	4035	3404002	SCHOOL AIDE II	*VACANT: 000115826*	E-01	\$16,656.00	0/00/0000	\$0.00	\$4,009.00	\$174.00	\$2,975.00	\$334.00	\$7,492.00	\$24,148.00
4035	4035	3404003	SCHOOL AIDE II	*VACANT: 000115827*	E-01	\$16,656.00	0/00/0000	\$0.00	\$4,009.00	\$174.00	\$2,975.00	\$334.00	\$7,492.00	\$24,148.00
4035	4035	3404004	SCHOOL AIDE II	*VACANT: 000115828*	E-01	\$16,656.00	0/00/0000	\$0.00	\$4,009.00	\$174.00	\$2,975.00	\$334.00	\$7,492.00	\$24,148.00
4035	4035	3404005	SCHOOL AIDE II	*VACANT: 000115829*	E-01	\$16,656.00	0/00/0000	\$0.00	\$4,009.00	\$174.00	\$2,975.00	\$334.00	\$7,492.00	\$24,148.00
4035	4035	3404006	SCHOOL AIDE II	*VACANT: 000115830*	E-01	\$16,656.00	0/00/0000	\$0.00	\$4,009.00	\$174.00	\$2,975.00	\$334.00	\$7,492.00	\$24,148.00
4035	4035	3404007	SCHOOL AIDE II	*VACANT: 000115831*	E-01	\$16,656.00	0/00/0000	\$0.00	\$4,009.00	\$174.00	\$2,975.00	\$334.00	\$7,492.00	\$24,148.00
4035	4035	3404008	SCHOOL AIDE II	*VACANT: 000115832*	E-01	\$16,656.00	0/00/0000	\$0.00	\$4,009.00	\$174.00	\$2,975.00	\$334.00	\$7,492.00	\$24,148.00
4035	4035	3405001	SCHOOL AIDE III	*VACANT: 000113130*	F-01	\$17,635.00	0/00/0000	\$0.00	\$4,245.00	\$174.00	\$2,975.00	\$334.00	\$7,728.00	\$25,363.00
4035	4035	3405002	SCHOOL AIDE III	*VACANT: 000115833*	F-01	\$17,635.00	0/00/0000	\$0.00	\$4,245.00	\$174.00	\$2,975.00	\$334.00	\$7,728.00	\$25,363.00
4035	4035	3405003	SCHOOL AIDE III	*VACANT: 000115834*	F-01	\$17,635.00	0/00/0000	\$0.00	\$4,245.00	\$174.00	\$2,975.00	\$334.00	\$7,728.00	\$25,363.00
4035	4035	3405004	SCHOOL AIDE III	*VACANT: 000115835*	F-01	\$17,635.00	0/00/0000	\$0.00	\$4,245.00	\$174.00	\$2,975.00	\$334.00	\$7,728.00	\$25,363.00
4035	4035	3405005	SCHOOL AIDE III	*VACANT: 000115836*	F-01	\$17,635.00	0/00/0000	\$0.00	\$4,245.00	\$174.00	\$2,975.00	\$334.00	\$7,728.00	\$25,363.00
4035	4035	3405006	SCHOOL AIDE III	*VACANT: 000115837*	F-01	\$17,635.00	0/00/0000	\$0.00	\$4,245.00	\$174.00	\$2,975.00	\$334.00	\$7,728.00	\$25,363.00
4035	4035	03420C001	TEACHER I-C	*VACANT: 000107809*	I-04	\$28,955.00	0/00/0000	\$0.00	\$6,969.00	\$174.00	\$2,975.00	\$334.00	\$10,452.00	\$39,407.00
4035	4035	3421001	TEACHER II	*VACANT: 000112691*	K-04	\$33,378.00	0/00/0000	\$0.00	\$8,034.00	\$174.00	\$2,975.00	\$334.00	\$11,517.00	\$44,895.00
4035	4035	3421002	TEACHER II	*VACANT: 000115247*	K-04	\$33,378.00	0/00/0000	\$0.00	\$8,034.00	\$174.00	\$2,975.00	\$334.00	\$11,517.00	\$44,895.00
4035	4035	3421003	TEACHER II	*VACANT: 000116004*	K-04	\$33,378.00	0/00/0000	\$0.00	\$8,034.00	\$174.00	\$2,975.00	\$334.00	\$11,517.00	\$44,895.00
4035	4035	3423001	TEACHER IV	*VACANT: 000111252*	LT-04	\$37,364.00	0/00/0000	\$0.00	\$8,994.00	\$174.00	\$2,975.00	\$334.00	\$12,477.00	\$49,841.00
4035	4035	3445001	SECONDARY SCHOOL ASSISTAN	*VACANT: 000095893*	OT-05	\$50,346.00	0/00/0000	\$0.00	\$12,118.00	\$174.00	\$2,975.00	\$334.00	\$15,601.00	\$65,947.00
4035	4035	3445002	SECONDARY SCHOOL ASSISTAN	*VACANT: 000102517*	OT-05	\$50,346.00	0/00/0000	\$0.00	\$12,118.00	\$174.00	\$2,975.00	\$334.00	\$15,601.00	\$65,947.00
4035	4035	3530001	LIBRARY TECHNICIAN I	*VACANT: 000108001*	F-01	\$17,635.00	0/00/0000	\$0.00	\$4,245.00	\$174.00	\$2,975.00	\$334.00	\$7,728.00	\$25,363.00
4035	4035	3530002	LIBRARY TECHNICIAN I	*VACANT: 000108002*	F-01	\$17,635.00	0/00/0000	\$0.00	\$4,245.00	\$174.00	\$2,975.00	\$334.00	\$7,728.00	\$25,363.00
4035	4035	8127001	LICENSED PRACTICAL NURSE	*VACANT: 000108003*	H-01	\$19,974.00	0/00/0000	\$0.00	\$4,808.00	\$174.00	\$2,975.00	\$334.00	\$8,291.00	\$28,265.00
TOTAL:			28			\$623,393.00		\$0.00	\$150,053.00	\$4,872.00	\$83,300.00	\$9,352.00	\$247,577.00	\$870,970.00
OCEAN VIEW MIDDLE (4036)														
4036	4036	200001	CLERK TYPIST I	*VACANT: 000108004*	D-01	\$15,840.00	0/00/0000	\$0.00	\$3,813.00	\$174.00	\$2,975.00	\$334.00	\$7,296.00	\$23,136.00
4036	4036	200002	CLERK TYPIST I	*VACANT: 000112024*	D-01	\$15,840.00	0/00/0000	\$0.00	\$3,813.00	\$174.00	\$2,975.00	\$334.00	\$7,296.00	\$23,136.00
4036	4036	201001	CLERK TYPIST II	*VACANT: 000115838*	E-01	\$16,656.00	0/00/0000	\$0.00	\$4,009.00	\$174.00	\$2,975.00	\$334.00	\$7,492.00	\$24,148.00
4036	4036	205001	SECRETARY I TYPIST	*VACANT: 000098786*	G-01	\$18,723.00	0/00/0000	\$0.00	\$4,507.00	\$174.00	\$2,975.00	\$334.00	\$7,990.00	\$26,713.00
4036	4036	3403001	SCHOOL AIDE I	*VACANT: 000115839*	D-01	\$15,840.00	0/00/0000	\$0.00	\$3,813.00	\$174.00	\$2,975.00	\$334.00	\$7,296.00	\$23,136.00
4036	4036	3403002	SCHOOL AIDE I	*VACANT: 000115840*	D-01	\$15,840.00	0/00/0000	\$0.00	\$3,813.00	\$174.00	\$2,975.00	\$334.00	\$7,296.00	\$23,136.00
4036	4036	3403003	SCHOOL AIDE I	*VACANT: 000115841*	D-01	\$15,840.00	0/00/0000	\$0.00	\$3,813.00	\$174.00	\$2,975.00	\$334.00	\$7,296.00	\$23,136.00
4036	4036	3404001	SCHOOL AIDE II	*VACANT: 000115843*	E-01	\$16,656.00	0/00/0000	\$0.00	\$4,009.00	\$174.00	\$2,975.00	\$334.00	\$7,492.00	\$24,148.00
4036	4036	3404002	SCHOOL AIDE II	*VACANT: 000115844*	E-01	\$16,656.00	0/00/0000	\$0.00	\$4,009.00	\$174.00	\$2,975.00	\$334.00	\$7,492.00	\$24,148.00
4036	4036	3405001	SCHOOL AIDE III	*VACANT: 000099595*	F-01	\$17,635.00	0/00/0000	\$0.00	\$4,245.00	\$174.00	\$2,975.00	\$334.00	\$7,728.00	\$25,363.00
4036	4036	3445001	SECONDARY SCHOOL ASSISTAN	*VACANT: 000113495*	OT-05	\$50,346.00	0/00/0000	\$0.00	\$12,118.00	\$174.00	\$2,975.00	\$334.00	\$15,601.00	\$65,947.00
4036	4036	3530001	LIBRARY TECHNICIAN I	*VACANT: 000108005*	F-01	\$17,635.00	0/00/0000	\$0.00	\$4,245.00	\$174.00	\$2,975.00	\$334.00	\$7,728.00	\$25,363.00
4036	4036	8127001	LICENSED PRACTICAL NURSE	*VACANT: 000108006*	H-01	\$19,974.00	0/00/0000	\$0.00	\$4,808.00	\$174.00	\$2,975.00	\$334.00	\$8,291.00	\$28,265.00
4036	4036	9307001	MAINTENANCE CUSTODIAN	*VACANT: 000100677*	D-01	\$15,840.00	0/00/0000	\$0.00	\$3,813.00	\$174.00	\$2,975.00	\$334.00	\$7,296.00	\$23,136.00
4036	4036	9307002	MAINTENANCE CUSTODIAN	*VACANT: 000101025*	D-01	\$15,840.00	0/00/0000	\$0.00	\$3,813.00	\$174.00	\$2,975.00	\$334.00	\$7,296.00	\$23,136.00
TOTAL:			15			\$285,161.00		\$0.00	\$68,641.00	\$2,610.00	\$44,625.00	\$5,010.00	\$120,886.00	\$406,047.00
G.W. HIGH (4040)														
4040	4040	201001	CLERK TYPIST II	*VACANT: 000109046*	E-01	\$16,656.00	0/00/0000	\$0.00	\$4,009.00	\$174.00	\$2,975.00	\$334.00	\$7,492.00	\$24,148.00
4040	4040	2010001	ADMINISTRATIVE OFFICER	*VACANT: 000115845*	L-01	\$26,520.00	0/00/0000	\$0.00	\$6,383.00	\$174.00	\$2,975.00	\$334.00	\$9,866.00	\$36,386.00
4040	4040	3403001	SCHOOL AIDE I	*VACANT: 000110708*	D-01	\$15,840.00	0/00/0000	\$0.00	\$3,813.00	\$174.00	\$2,975.00	\$334.00	\$7,296.00	\$23,136.00
4040	4040	3403002	SCHOOL AIDE I	*VACANT: 000112088*	D-01	\$15,840.00	0/00/0000	\$0.00	\$3,813.00	\$174.00	\$2,975.00	\$334.00	\$7,296.00	\$23,136.00
4040	4040	3403003	SCHOOL AIDE I	*VACANT: 000112170*	D-01	\$15,840.00	0/00/0000	\$0.00	\$3,813.00	\$174.00	\$2,975.00	\$334.00	\$7,296.00	\$23,136.00
4040	4040	3403004	SCHOOL AIDE I	*VACANT: 000116497*	D-01	\$15,840.00	0/00/0000	\$0.00	\$3,813.00	\$174.00	\$2,975.00	\$334.00	\$7,296.00	\$23,136.00
4040	4040	3403005	SCHOOL AIDE I	*VACANT: 000116498*	D-01	\$15,840.00	0/00/0000	\$0.00	\$3,813.00	\$174.00	\$2,975.00	\$334.00	\$7,296.00	\$23,136.00
4040	4040	3404001	SCHOOL AIDE II	*VACANT: 000108012*	E-01	\$16,656.00	0/00/0000	\$0.00	\$4,009.00	\$174.00	\$2,975.00	\$334.00	\$7,492.00	\$24,148.00

LOCAL STAFFING PATTERN
(VACANT)
as of March 31, 2008

Fund Location	Worksite Location	Position Code	Position Title	Name of Incumbent	Grade/ Step	Salary	Next Inc. Date	Inc. Amt.	Retirement	Life Ins.	Medical	Dental	Total Benefits	Total Salary + Benefits
4040	4040	3404002	SCHOOL AIDE II	*VACANT: 000108013*	E-01	\$16,656.00	0/00/0000	\$0.00	\$4,009.00	\$174.00	\$2,975.00	\$334.00	\$7,492.00	\$24,148.00
4040	4040	3404003	SCHOOL AIDE II	*VACANT: 000115846*	E-01	\$16,656.00	0/00/0000	\$0.00	\$4,009.00	\$174.00	\$2,975.00	\$334.00	\$7,492.00	\$24,148.00
4040	4040	3404004	SCHOOL AIDE II	*VACANT: 000115847*	E-01	\$16,656.00	0/00/0000	\$0.00	\$4,009.00	\$174.00	\$2,975.00	\$334.00	\$7,492.00	\$24,148.00
4040	4040	3404005	SCHOOL AIDE II	*VACANT: 000115848*	E-01	\$16,656.00	0/00/0000	\$0.00	\$4,009.00	\$174.00	\$2,975.00	\$334.00	\$7,492.00	\$24,148.00
4040	4040	3404006	SCHOOL AIDE II	*VACANT: 000115849*	E-01	\$16,656.00	0/00/0000	\$0.00	\$4,009.00	\$174.00	\$2,975.00	\$334.00	\$7,492.00	\$24,148.00
4040	4040	3404007	SCHOOL AIDE II	*VACANT: 000115850*	E-01	\$16,656.00	0/00/0000	\$0.00	\$4,009.00	\$174.00	\$2,975.00	\$334.00	\$7,492.00	\$24,148.00
4040	4040	3404008	SCHOOL AIDE II	*VACANT: 000115851*	E-01	\$16,656.00	0/00/0000	\$0.00	\$4,009.00	\$174.00	\$2,975.00	\$334.00	\$7,492.00	\$24,148.00
4040	4040	3404009	SCHOOL AIDE II	*VACANT: 000115852*	E-01	\$16,656.00	0/00/0000	\$0.00	\$4,009.00	\$174.00	\$2,975.00	\$334.00	\$7,492.00	\$24,148.00
4040	4040	3404010	SCHOOL AIDE II	*VACANT: 000115853*	E-01	\$16,656.00	0/00/0000	\$0.00	\$4,009.00	\$174.00	\$2,975.00	\$334.00	\$7,492.00	\$24,148.00
4040	4040	3405001	SCHOOL AIDE III	*VACANT: 000097290*	F-01	\$17,635.00	0/00/0000	\$0.00	\$4,245.00	\$174.00	\$2,975.00	\$334.00	\$7,728.00	\$25,363.00
4040	4040	3405002	SCHOOL AIDE III	*VACANT: 000108014*	F-01	\$17,635.00	0/00/0000	\$0.00	\$4,245.00	\$174.00	\$2,975.00	\$334.00	\$7,728.00	\$25,363.00
4040	4040	3405003	SCHOOL AIDE III	*VACANT: 000115856*	F-01	\$17,635.00	0/00/0000	\$0.00	\$4,245.00	\$174.00	\$2,975.00	\$334.00	\$7,728.00	\$25,363.00
4040	4040	3405004	SCHOOL AIDE III	*VACANT: 000115857*	F-01	\$17,635.00	0/00/0000	\$0.00	\$4,245.00	\$174.00	\$2,975.00	\$334.00	\$7,728.00	\$25,363.00
4040	4040	3405005	SCHOOL AIDE III	*VACANT: 000115858*	F-01	\$17,635.00	0/00/0000	\$0.00	\$4,245.00	\$174.00	\$2,975.00	\$334.00	\$7,728.00	\$25,363.00
4040	4040	3405006	SCHOOL AIDE III	*VACANT: 000115859*	F-01	\$17,635.00	0/00/0000	\$0.00	\$4,245.00	\$174.00	\$2,975.00	\$334.00	\$7,728.00	\$25,363.00
4040	4040	3405007	SCHOOL AIDE III	*VACANT: 000115860*	F-01	\$17,635.00	0/00/0000	\$0.00	\$4,245.00	\$174.00	\$2,975.00	\$334.00	\$7,728.00	\$25,363.00
4040	4040	3405008	SCHOOL AIDE III	*VACANT: 000115861*	F-01	\$17,635.00	0/00/0000	\$0.00	\$4,245.00	\$174.00	\$2,975.00	\$334.00	\$7,728.00	\$25,363.00
4040	4040	3405009	SCHOOL AIDE III	*VACANT: 000115862*	F-01	\$17,635.00	0/00/0000	\$0.00	\$4,245.00	\$174.00	\$2,975.00	\$334.00	\$7,728.00	\$25,363.00
4040	4040	3405010	SCHOOL AIDE III	*VACANT: 000115863*	F-01	\$17,635.00	0/00/0000	\$0.00	\$4,245.00	\$174.00	\$2,975.00	\$334.00	\$7,728.00	\$25,363.00
4040	4040	3424001	TEACHER V	*VACANT: 000116683*	M-04	\$38,824.00	0/00/0000	\$0.00	\$9,345.00	\$174.00	\$2,975.00	\$334.00	\$12,828.00	\$51,652.00
4040	4040	3431001	JROTC INSTRUCTOR II	*VACANT: 000108015*	IT-04	\$26,322.00	0/00/0000	\$0.00	\$6,336.00	\$174.00	\$2,975.00	\$334.00	\$9,819.00	\$36,141.00
4040	4040	3445001	SECONDARY SCHOOL ASSISTAN	*VACANT: 000090291*	OT-05	\$50,346.00	0/00/0000	\$0.00	\$12,118.00	\$174.00	\$2,975.00	\$334.00	\$15,601.00	\$65,947.00
4040	4040	3445002	SECONDARY SCHOOL ASSISTAN	*VACANT: 000104782*	OT-05	\$50,346.00	0/00/0000	\$0.00	\$12,118.00	\$174.00	\$2,975.00	\$334.00	\$15,601.00	\$65,947.00
4040	4040	3530001	LIBRARY TECHNICIAN I	*VACANT: 000107689*	F-01	\$17,635.00	0/00/0000	\$0.00	\$4,245.00	\$174.00	\$2,975.00	\$334.00	\$7,728.00	\$25,363.00
4040	4040	3530002	LIBRARY TECHNICIAN I	*VACANT: 000108016*	F-01	\$17,635.00	0/00/0000	\$0.00	\$4,245.00	\$174.00	\$2,975.00	\$334.00	\$7,728.00	\$25,363.00
4040	4040	3530003	LIBRARY TECHNICIAN I	*VACANT: 000115864*	F-01	\$17,635.00	0/00/0000	\$0.00	\$4,245.00	\$174.00	\$2,975.00	\$334.00	\$7,728.00	\$25,363.00
4040	4040	8127001	LICENSED PRACTICAL NURSE	*VACANT: 000115865*	H-01	\$19,974.00	0/00/0000	\$0.00	\$4,808.00	\$174.00	\$2,975.00	\$334.00	\$8,291.00	\$28,265.00
4040	4040	8127002	LICENSED PRACTICAL NURSE	*VACANT: 000115866*	H-01	\$19,974.00	0/00/0000	\$0.00	\$4,808.00	\$174.00	\$2,975.00	\$334.00	\$8,291.00	\$28,265.00
4040	4040	8127003	LICENSED PRACTICAL NURSE	*VACANT: 000115867*	H-01	\$19,974.00	0/00/0000	\$0.00	\$4,808.00	\$174.00	\$2,975.00	\$334.00	\$8,291.00	\$28,265.00
4040	4040	8127004	LICENSED PRACTICAL NURSE	*VACANT: 000115868*	H-01	\$19,974.00	0/00/0000	\$0.00	\$4,808.00	\$174.00	\$2,975.00	\$334.00	\$8,291.00	\$28,265.00
TOTAL:			38			\$763,925.00		\$0.00	\$183,881.00	\$6,612.00	\$113,050.00	\$12,692.00	\$316,235.00	\$1,080,160.00
J.F.K. HIGH (4042)														
4042	4042	200001	CLERK TYPIST I	*VACANT: 000108017*	D-01	\$15,840.00	0/00/0000	\$0.00	\$3,813.00	\$174.00	\$2,975.00	\$334.00	\$7,296.00	\$23,136.00
4042	4042	200002	CLERK TYPIST I	*VACANT: 000109259*	D-01	\$15,840.00	0/00/0000	\$0.00	\$3,813.00	\$174.00	\$2,975.00	\$334.00	\$7,296.00	\$23,136.00
4042	4042	201001	CLERK TYPIST II	*VACANT: 000100058*	E-01	\$16,656.00	0/00/0000	\$0.00	\$4,009.00	\$174.00	\$2,975.00	\$334.00	\$7,492.00	\$24,148.00
4042	4042	202001	CLERK TYPIST III	*VACANT: 000108019*	F-01	\$17,635.00	0/00/0000	\$0.00	\$4,245.00	\$174.00	\$2,975.00	\$334.00	\$7,728.00	\$25,363.00
4042	4042	202002	CLERK TYPIST III	*VACANT: 000108020*	F-01	\$17,635.00	0/00/0000	\$0.00	\$4,245.00	\$174.00	\$2,975.00	\$334.00	\$7,728.00	\$25,363.00
4042	4042	205001	SECRETARY I TYPIST	*VACANT: 000110123*	G-01	\$18,723.00	0/00/0000	\$0.00	\$4,507.00	\$174.00	\$2,975.00	\$334.00	\$7,990.00	\$26,713.00
4042	4042	207001	SECRETARY II TYPIST	*VACANT: 000116512*	H-01	\$19,974.00	0/00/0000	\$0.00	\$4,808.00	\$174.00	\$2,975.00	\$334.00	\$8,291.00	\$28,265.00
4042	4042	518001	COMPUTER OPERATOR III	*VACANT: 000107183*	J-01	\$22,942.00	0/00/0000	\$0.00	\$5,522.00	\$174.00	\$2,975.00	\$334.00	\$9,005.00	\$31,947.00
4042	4042	1135001	ADMINISTRATIVE ASSISTANT	*VACANT: 000108021*	J-01	\$22,942.00	0/00/0000	\$0.00	\$5,522.00	\$174.00	\$2,975.00	\$334.00	\$9,005.00	\$31,947.00
4042	4042	2010001	ADMINISTRATIVE OFFICER	*VACANT: 000112372*	L-01	\$26,520.00	0/00/0000	\$0.00	\$6,383.00	\$174.00	\$2,975.00	\$334.00	\$9,866.00	\$36,386.00
4042	4042	3403001	SCHOOL AIDE I	*VACANT: 000110579*	D-01	\$15,840.00	0/00/0000	\$0.00	\$3,813.00	\$174.00	\$2,975.00	\$334.00	\$7,296.00	\$23,136.00
4042	4042	3403002	SCHOOL AIDE I	*VACANT: 000110582*	D-01	\$15,840.00	0/00/0000	\$0.00	\$3,813.00	\$174.00	\$2,975.00	\$334.00	\$7,296.00	\$23,136.00
4042	4042	3403003	SCHOOL AIDE I	*VACANT: 000110666*	D-01	\$15,840.00	0/00/0000	\$0.00	\$3,813.00	\$174.00	\$2,975.00	\$334.00	\$7,296.00	\$23,136.00
4042	4042	3403004	SCHOOL AIDE I	*VACANT: 000112411*	D-01	\$15,840.00	0/00/0000	\$0.00	\$3,813.00	\$174.00	\$2,975.00	\$334.00	\$7,296.00	\$23,136.00
4042	4042	3403005	SCHOOL AIDE I	*VACANT: 000113173*	D-01	\$15,840.00	0/00/0000	\$0.00	\$3,813.00	\$174.00	\$2,975.00	\$334.00	\$7,296.00	\$23,136.00
4042	4042	3403006	SCHOOL AIDE I	*VACANT: 000113678*	D-01	\$15,840.00	0/00/0000	\$0.00	\$3,813.00	\$174.00	\$2,975.00	\$334.00	\$7,296.00	\$23,136.00
4042	4042	3403007	SCHOOL AIDE I	*VACANT: 000115870*	D-01	\$15,840.00	0/00/0000	\$0.00	\$3,813.00	\$174.00	\$2,975.00	\$334.00	\$7,296.00	\$23,136.00
4042	4042	3403008	SCHOOL AIDE I	*VACANT: 000115871*	D-01	\$15,840.00	0/00/0000	\$0.00	\$3,813.00	\$174.00	\$2,975.00	\$334.00	\$7,296.00	\$23,136.00
4042	4042	3403009	SCHOOL AIDE I	*VACANT: 000116067*	D-01	\$15,840.00	0/00/0000	\$0.00	\$3,813.00	\$174.00	\$2,975.00	\$334.00	\$7,296.00	\$23,136.00

LOCAL STAFFING PATTERN
(VACANT)
as of March 31, 2008

Fund Location	Worksite Location	Position Code	Position Title	Name of Incumbent	Grade/ Step	Salary	Next Inc. Date	Inc. Amt.	Retirement	Life Ins.	Medical	Dental	Total Benefits	Total Salary + Benefits
4042	4042	3403010	SCHOOL AIDE I	*VACANT: 000116519*	D-01	\$15,840.00	0/00/0000	\$0.00	\$3,813.00	\$174.00	\$2,975.00	\$334.00	\$7,296.00	\$23,136.00
4042	4042	3404001	SCHOOL AIDE II	*VACANT: 000108025*	E-01	\$16,656.00	0/00/0000	\$0.00	\$4,009.00	\$174.00	\$2,975.00	\$334.00	\$7,492.00	\$24,148.00
4042	4042	3404002	SCHOOL AIDE II	*VACANT: 000115872*	E-01	\$16,656.00	0/00/0000	\$0.00	\$4,009.00	\$174.00	\$2,975.00	\$334.00	\$7,492.00	\$24,148.00
4042	4042	3404003	SCHOOL AIDE II	*VACANT: 000115873*	E-01	\$16,656.00	0/00/0000	\$0.00	\$4,009.00	\$174.00	\$2,975.00	\$334.00	\$7,492.00	\$24,148.00
4042	4042	3404004	SCHOOL AIDE II	*VACANT: 000115874*	E-01	\$16,656.00	0/00/0000	\$0.00	\$4,009.00	\$174.00	\$2,975.00	\$334.00	\$7,492.00	\$24,148.00
4042	4042	3404005	SCHOOL AIDE II	*VACANT: 000115875*	E-01	\$16,656.00	0/00/0000	\$0.00	\$4,009.00	\$174.00	\$2,975.00	\$334.00	\$7,492.00	\$24,148.00
4042	4042	3404006	SCHOOL AIDE II	*VACANT: 000115876*	E-01	\$16,656.00	0/00/0000	\$0.00	\$4,009.00	\$174.00	\$2,975.00	\$334.00	\$7,492.00	\$24,148.00
4042	4042	3405001	SCHOOL AIDE III	*VACANT: 000108029*	F-01	\$17,635.00	0/00/0000	\$0.00	\$4,245.00	\$174.00	\$2,975.00	\$334.00	\$7,728.00	\$25,363.00
4042	4042	3405002	SCHOOL AIDE III	*VACANT: 000115877*	F-01	\$17,635.00	0/00/0000	\$0.00	\$4,245.00	\$174.00	\$2,975.00	\$334.00	\$7,728.00	\$25,363.00
4042	4042	3405003	SCHOOL AIDE III	*VACANT: 000115878*	F-01	\$17,635.00	0/00/0000	\$0.00	\$4,245.00	\$174.00	\$2,975.00	\$334.00	\$7,728.00	\$25,363.00
4042	4042	3405004	SCHOOL AIDE III	*VACANT: 000115879*	F-01	\$17,635.00	0/00/0000	\$0.00	\$4,245.00	\$174.00	\$2,975.00	\$334.00	\$7,728.00	\$25,363.00
4042	4042	3405005	SCHOOL AIDE III	*VACANT: 000115880*	F-01	\$17,635.00	0/00/0000	\$0.00	\$4,245.00	\$174.00	\$2,975.00	\$334.00	\$7,728.00	\$25,363.00
4042	4042	3405006	SCHOOL AIDE III	*VACANT: 000115881*	F-01	\$17,635.00	0/00/0000	\$0.00	\$4,245.00	\$174.00	\$2,975.00	\$334.00	\$7,728.00	\$25,363.00
4042	4042	3405007	SCHOOL AIDE III	*VACANT: 000115882*	F-01	\$17,635.00	0/00/0000	\$0.00	\$4,245.00	\$174.00	\$2,975.00	\$334.00	\$7,728.00	\$25,363.00
4042	4042	3405008	SCHOOL AIDE III	*VACANT: 000115883*	F-01	\$17,635.00	0/00/0000	\$0.00	\$4,245.00	\$174.00	\$2,975.00	\$334.00	\$7,728.00	\$25,363.00
4042	4042	3405009	SCHOOL AIDE III	*VACANT: 000115884*	F-01	\$17,635.00	0/00/0000	\$0.00	\$4,245.00	\$174.00	\$2,975.00	\$334.00	\$7,728.00	\$25,363.00
4042	4042	3405010	SCHOOL AIDE III	*VACANT: 000115885*	F-01	\$17,635.00	0/00/0000	\$0.00	\$4,245.00	\$174.00	\$2,975.00	\$334.00	\$7,728.00	\$25,363.00
4042	4042	3405011	SCHOOL AIDE III	*VACANT: 000115886*	F-01	\$17,635.00	0/00/0000	\$0.00	\$4,245.00	\$174.00	\$2,975.00	\$334.00	\$7,728.00	\$25,363.00
4042	4042	3405012	SCHOOL AIDE III	*VACANT: 000115887*	F-01	\$17,635.00	0/00/0000	\$0.00	\$4,245.00	\$174.00	\$2,975.00	\$334.00	\$7,728.00	\$25,363.00
4042	4042	3405013	SCHOOL AIDE III	*VACANT: 000115888*	F-01	\$17,635.00	0/00/0000	\$0.00	\$4,245.00	\$174.00	\$2,975.00	\$334.00	\$7,728.00	\$25,363.00
4042	4042	3405014	SCHOOL AIDE III	*VACANT: 000115889*	F-01	\$17,635.00	0/00/0000	\$0.00	\$4,245.00	\$174.00	\$2,975.00	\$334.00	\$7,728.00	\$25,363.00
4042	4042	3405015	SCHOOL AIDE III	*VACANT: 000115890*	F-01	\$17,635.00	0/00/0000	\$0.00	\$4,245.00	\$174.00	\$2,975.00	\$334.00	\$7,728.00	\$25,363.00
4042	4042	3405016	SCHOOL AIDE III	*VACANT: 000115891*	F-01	\$17,635.00	0/00/0000	\$0.00	\$4,245.00	\$174.00	\$2,975.00	\$334.00	\$7,728.00	\$25,363.00
4042	4042	3422001	TEACHER III	*VACANT: 000113425*	L-04	\$35,902.00	0/00/0000	\$0.00	\$8,642.00	\$174.00	\$2,975.00	\$334.00	\$12,125.00	\$48,027.00
4042	4042	3422002	TEACHER III	*VACANT: 000116510*	L-04	\$35,902.00	0/00/0000	\$0.00	\$8,642.00	\$174.00	\$2,975.00	\$334.00	\$12,125.00	\$48,027.00
4042	4042	3445001	SECONDARY SCHOOL ASSISTAN	*VACANT: 000102014*	OT-05	\$50,346.00	0/00/0000	\$0.00	\$12,118.00	\$174.00	\$2,975.00	\$334.00	\$15,601.00	\$65,947.00
4042	4042	3445002	SECONDARY SCHOOL ASSISTAN	*VACANT: 000107172*	OT-05	\$50,346.00	0/00/0000	\$0.00	\$12,118.00	\$174.00	\$2,975.00	\$334.00	\$15,601.00	\$65,947.00
4042	4042	3445003	SECONDARY SCHOOL ASSISTAN	*VACANT: 000107564*	OT-05	\$50,346.00	0/00/0000	\$0.00	\$12,118.00	\$174.00	\$2,975.00	\$334.00	\$15,601.00	\$65,947.00
4042	4042	3445004	SECONDARY SCHOOL ASSISTAN	*VACANT: 000115892*	OT-05	\$50,346.00	0/00/0000	\$0.00	\$12,118.00	\$174.00	\$2,975.00	\$334.00	\$15,601.00	\$65,947.00
4042	4042	3530001	LIBRARY TECHNICIAN I	*VACANT: 000108037*	F-01	\$17,635.00	0/00/0000	\$0.00	\$4,245.00	\$174.00	\$2,975.00	\$334.00	\$7,728.00	\$25,363.00
4042	4042	3531001	LIBRARY TECHNICIAN II	*VACANT: 000108456*	G-01	\$18,723.00	0/00/0000	\$0.00	\$4,507.00	\$174.00	\$2,975.00	\$334.00	\$7,990.00	\$26,713.00
4042	4042	8128001	LICENSED PRACTICAL NURSE	*VACANT: 000113085*	I-01	\$21,389.00	0/00/0000	\$0.00	\$5,148.00	\$174.00	\$2,975.00	\$334.00	\$8,631.00	\$30,020.00
4042	4042	9307001	MAINTENANCE CUSTODIAN	*VACANT: 000112596*	D-01	\$15,840.00	0/00/0000	\$0.00	\$3,813.00	\$174.00	\$2,975.00	\$334.00	\$7,296.00	\$23,136.00
TOTAL:			52			\$1,081,978.00		\$0.00	\$260,440.00	\$9,048.00	\$154,700.00	\$17,368.00	\$441,556.00	\$1,523,534.00
SIMON SANCHEZ HIGH (4044)														
4044	4044	200001	CLERK TYPIST I	*VACANT: 000099532*	D-01	\$15,840.00	0/00/0000	\$0.00	\$3,813.00	\$174.00	\$2,975.00	\$334.00	\$7,296.00	\$23,136.00
4044	4044	200002	CLERK TYPIST I	*VACANT: 000112137*	D-01	\$15,840.00	0/00/0000	\$0.00	\$3,813.00	\$174.00	\$2,975.00	\$334.00	\$7,296.00	\$23,136.00
4044	4044	200003	CLERK TYPIST I	*VACANT: 000113493*	D-01	\$15,840.00	0/00/0000	\$0.00	\$3,813.00	\$174.00	\$2,975.00	\$334.00	\$7,296.00	\$23,136.00
4044	4044	2010001	ADMINISTRATIVE OFFICER	*VACANT: 000113087*	L-01	\$26,520.00	0/00/0000	\$0.00	\$6,383.00	\$174.00	\$2,975.00	\$334.00	\$9,866.00	\$36,386.00
4044	4044	3403001	SCHOOL AIDE I	*VACANT: 000113115*	D-01	\$15,840.00	0/00/0000	\$0.00	\$3,813.00	\$174.00	\$2,975.00	\$334.00	\$7,296.00	\$23,136.00
4044	4044	3404001	SCHOOL AIDE II	*VACANT: 000108041*	E-01	\$16,656.00	0/00/0000	\$0.00	\$4,009.00	\$174.00	\$2,975.00	\$334.00	\$7,492.00	\$24,148.00
4044	4044	3404002	SCHOOL AIDE II	*VACANT: 000108042*	E-01	\$16,656.00	0/00/0000	\$0.00	\$4,009.00	\$174.00	\$2,975.00	\$334.00	\$7,492.00	\$24,148.00
4044	4044	3404003	SCHOOL AIDE II	*VACANT: 000108043*	E-01	\$16,656.00	0/00/0000	\$0.00	\$4,009.00	\$174.00	\$2,975.00	\$334.00	\$7,492.00	\$24,148.00
4044	4044	3404004	SCHOOL AIDE II	*VACANT: 000108948*	E-01	\$16,656.00	0/00/0000	\$0.00	\$4,009.00	\$174.00	\$2,975.00	\$334.00	\$7,492.00	\$24,148.00
4044	4044	3404005	SCHOOL AIDE II	*VACANT: 000115894*	E-01	\$16,656.00	0/00/0000	\$0.00	\$4,009.00	\$174.00	\$2,975.00	\$334.00	\$7,492.00	\$24,148.00
4044	4044	3404006	SCHOOL AIDE II	*VACANT: 000115895*	E-01	\$16,656.00	0/00/0000	\$0.00	\$4,009.00	\$174.00	\$2,975.00	\$334.00	\$7,492.00	\$24,148.00
4044	4044	3404007	SCHOOL AIDE II	*VACANT: 000115896*	E-01	\$16,656.00	0/00/0000	\$0.00	\$4,009.00	\$174.00	\$2,975.00	\$334.00	\$7,492.00	\$24,148.00
4044	4044	3404008	SCHOOL AIDE II	*VACANT: 000115897*	E-01	\$16,656.00	0/00/0000	\$0.00	\$4,009.00	\$174.00	\$2,975.00	\$334.00	\$7,492.00	\$24,148.00
4044	4044	3404009	SCHOOL AIDE II	*VACANT: 000115898*	E-01	\$16,656.00	0/00/0000	\$0.00	\$4,009.00	\$174.00	\$2,975.00	\$334.00	\$7,492.00	\$24,148.00
4044	4044	3404010	SCHOOL AIDE II	*VACANT: 000115899*	E-01	\$16,656.00	0/00/0000	\$0.00	\$4,009.00	\$174.00	\$2,975.00	\$334.00	\$7,492.00	\$24,148.00
4044	4044	3404011	SCHOOL AIDE II	*VACANT: 000115900*	E-01	\$16,656.00	0/00/0000	\$0.00	\$4,009.00	\$174.00	\$2,975.00	\$334.00	\$7,492.00	\$24,148.00

LOCAL STAFFING PATTERN
(VACANT)
as of March 31, 2008

Fund Location	Worksite Location	Position Code	Position Title	Name of Incumbent	Grade/ Step	Salary	Next Inc. Date	Inc. Amt.	Retirement	Life Ins.	Medical	Dental	Total Benefits	Total Salary + Benefits
4044	4044	3404012	SCHOOL AIDE II	*VACANT: 000115901*	E-01	\$16,656.00	0/00/0000	\$0.00	\$4,009.00	\$174.00	\$2,975.00	\$334.00	\$7,492.00	\$24,148.00
4044	4044	3404013	SCHOOL AIDE II	*VACANT: 000115902*	E-01	\$16,656.00	0/00/0000	\$0.00	\$4,009.00	\$174.00	\$2,975.00	\$334.00	\$7,492.00	\$24,148.00
4044	4044	3404014	SCHOOL AIDE II	*VACANT: 000115903*	E-01	\$16,656.00	0/00/0000	\$0.00	\$4,009.00	\$174.00	\$2,975.00	\$334.00	\$7,492.00	\$24,148.00
4044	4044	3404015	SCHOOL AIDE II	*VACANT: 000115904*	E-01	\$16,656.00	0/00/0000	\$0.00	\$4,009.00	\$174.00	\$2,975.00	\$334.00	\$7,492.00	\$24,148.00
4044	4044	3405001	SCHOOL AIDE III	*VACANT: 000108044*	F-01	\$17,635.00	0/00/0000	\$0.00	\$4,245.00	\$174.00	\$2,975.00	\$334.00	\$7,728.00	\$25,363.00
4044	4044	3405002	SCHOOL AIDE III	*VACANT: 000108045*	F-01	\$17,635.00	0/00/0000	\$0.00	\$4,245.00	\$174.00	\$2,975.00	\$334.00	\$7,728.00	\$25,363.00
4044	4044	3405003	SCHOOL AIDE III	*VACANT: 000108161*	F-01	\$17,635.00	0/00/0000	\$0.00	\$4,245.00	\$174.00	\$2,975.00	\$334.00	\$7,728.00	\$25,363.00
4044	4044	03420B001	TEACHER I-B	*VACANT: 000110952*	HT-04	\$27,998.00	0/00/0000	\$0.00	\$6,739.00	\$174.00	\$2,975.00	\$334.00	\$10,222.00	\$38,220.00
4044	4044	03420C001	TEACHER I-C	*VACANT: 000113100*	I-04	\$28,955.00	0/00/0000	\$0.00	\$6,969.00	\$174.00	\$2,975.00	\$334.00	\$10,452.00	\$39,407.00
4044	4044	3423001	TEACHER IV	*VACANT: 000113193*	LT-04	\$37,364.00	0/00/0000	\$0.00	\$8,994.00	\$174.00	\$2,975.00	\$334.00	\$12,477.00	\$49,841.00
4044	4044	3423002	TEACHER IV	*VACANT: 000116439*	LT-04	\$37,364.00	0/00/0000	\$0.00	\$8,994.00	\$174.00	\$2,975.00	\$334.00	\$12,477.00	\$49,841.00
4044	4044	3445001	SECONDARY SCHOOL ASSISTAN	*VACANT: 000090269*	OT-05	\$50,346.00	0/00/0000	\$0.00	\$12,118.00	\$174.00	\$2,975.00	\$334.00	\$15,601.00	\$65,947.00
4044	4044	3445002	SECONDARY SCHOOL ASSISTAN	*VACANT: 000095455*	OT-05	\$50,346.00	0/00/0000	\$0.00	\$12,118.00	\$174.00	\$2,975.00	\$334.00	\$15,601.00	\$65,947.00
4044	4044	3445003	SECONDARY SCHOOL ASSISTAN	*VACANT: 000102462*	OT-05	\$50,346.00	0/00/0000	\$0.00	\$12,118.00	\$174.00	\$2,975.00	\$334.00	\$15,601.00	\$65,947.00
4044	4044	3445004	SECONDARY SCHOOL ASSISTAN	*VACANT: 000109002*	OT-05	\$50,346.00	0/00/0000	\$0.00	\$12,118.00	\$174.00	\$2,975.00	\$334.00	\$15,601.00	\$65,947.00
4044	4044	3445005	SECONDARY SCHOOL ASSISTAN	*VACANT: 000115905*	OT-05	\$50,346.00	0/00/0000	\$0.00	\$12,118.00	\$174.00	\$2,975.00	\$334.00	\$15,601.00	\$65,947.00
4044	4044	3530001	LIBRARY TECHNICIAN I	*VACANT: 000108059*	F-01	\$17,635.00	0/00/0000	\$0.00	\$4,245.00	\$174.00	\$2,975.00	\$334.00	\$7,728.00	\$25,363.00
4044	4044	3530002	LIBRARY TECHNICIAN I	*VACANT: 000108060*	F-01	\$17,635.00	0/00/0000	\$0.00	\$4,245.00	\$174.00	\$2,975.00	\$334.00	\$7,728.00	\$25,363.00
4044	4044	8127001	LICENSED PRACTICAL NURSE	*VACANT: 000108061*	H-01	\$19,974.00	0/00/0000	\$0.00	\$4,808.00	\$174.00	\$2,975.00	\$334.00	\$8,291.00	\$28,265.00
4044	4044	8127002	LICENSED PRACTICAL NURSE	*VACANT: 000108062*	H-01	\$19,974.00	0/00/0000	\$0.00	\$4,808.00	\$174.00	\$2,975.00	\$334.00	\$8,291.00	\$28,265.00
4044	4044	8127003	LICENSED PRACTICAL NURSE	*VACANT: 000108063*	H-01	\$19,974.00	0/00/0000	\$0.00	\$4,808.00	\$174.00	\$2,975.00	\$334.00	\$8,291.00	\$28,265.00
TOTAL:			37			\$871,228.00		\$0.00	\$209,705.00	\$6,438.00	\$110,075.00	\$12,358.00	\$338,576.00	\$1,209,804.00
SOUTHERN HIGH (4046)														
4046	4046	201001	CLERK TYPIST II	*VACANT: 000108064*	E-01	\$16,656.00	0/00/0000	\$0.00	\$4,009.00	\$174.00	\$2,975.00	\$334.00	\$7,492.00	\$24,148.00
4046	4046	201002	CLERK TYPIST II	*VACANT: 000108065*	E-01	\$16,656.00	0/00/0000	\$0.00	\$4,009.00	\$174.00	\$2,975.00	\$334.00	\$7,492.00	\$24,148.00
4046	4046	201003	CLERK TYPIST II	*VACANT: 000108066*	E-01	\$16,656.00	0/00/0000	\$0.00	\$4,009.00	\$174.00	\$2,975.00	\$334.00	\$7,492.00	\$24,148.00
4046	4046	201004	CLERK TYPIST II	*VACANT: 000108067*	E-01	\$16,656.00	0/00/0000	\$0.00	\$4,009.00	\$174.00	\$2,975.00	\$334.00	\$7,492.00	\$24,148.00
4046	4046	2010001	ADMINISTRATIVE OFFICER	*VACANT: 000108068*	L-01	\$26,520.00	0/00/0000	\$0.00	\$6,383.00	\$174.00	\$2,975.00	\$334.00	\$9,866.00	\$36,386.00
4046	4046	3403001	SCHOOL AIDE I	*VACANT: 000108076*	D-01	\$15,840.00	0/00/0000	\$0.00	\$3,813.00	\$174.00	\$2,975.00	\$334.00	\$7,296.00	\$23,136.00
4046	4046	3403002	SCHOOL AIDE I	*VACANT: 000108077*	D-01	\$15,840.00	0/00/0000	\$0.00	\$3,813.00	\$174.00	\$2,975.00	\$334.00	\$7,296.00	\$23,136.00
4046	4046	3403003	SCHOOL AIDE I	*VACANT: 000108078*	D-01	\$15,840.00	0/00/0000	\$0.00	\$3,813.00	\$174.00	\$2,975.00	\$334.00	\$7,296.00	\$23,136.00
4046	4046	3403004	SCHOOL AIDE I	*VACANT: 000108079*	D-01	\$15,840.00	0/00/0000	\$0.00	\$3,813.00	\$174.00	\$2,975.00	\$334.00	\$7,296.00	\$23,136.00
4046	4046	3403005	SCHOOL AIDE I	*VACANT: 000108080*	D-01	\$15,840.00	0/00/0000	\$0.00	\$3,813.00	\$174.00	\$2,975.00	\$334.00	\$7,296.00	\$23,136.00
4046	4046	3403006	SCHOOL AIDE I	*VACANT: 000108081*	D-01	\$15,840.00	0/00/0000	\$0.00	\$3,813.00	\$174.00	\$2,975.00	\$334.00	\$7,296.00	\$23,136.00
4046	4046	3403007	SCHOOL AIDE I	*VACANT: 000108082*	D-01	\$15,840.00	0/00/0000	\$0.00	\$3,813.00	\$174.00	\$2,975.00	\$334.00	\$7,296.00	\$23,136.00
4046	4046	3403008	SCHOOL AIDE I	*VACANT: 000110097*	D-01	\$15,840.00	0/00/0000	\$0.00	\$3,813.00	\$174.00	\$2,975.00	\$334.00	\$7,296.00	\$23,136.00
4046	4046	3403009	SCHOOL AIDE I	*VACANT: 000110172*	D-01	\$15,840.00	0/00/0000	\$0.00	\$3,813.00	\$174.00	\$2,975.00	\$334.00	\$7,296.00	\$23,136.00
4046	4046	3403010	SCHOOL AIDE I	*VACANT: 000110711*	D-01	\$15,840.00	0/00/0000	\$0.00	\$3,813.00	\$174.00	\$2,975.00	\$334.00	\$7,296.00	\$23,136.00
4046	4046	3403011	SCHOOL AIDE I	*VACANT: 000110843*	D-01	\$15,840.00	0/00/0000	\$0.00	\$3,813.00	\$174.00	\$2,975.00	\$334.00	\$7,296.00	\$23,136.00
4046	4046	3403012	SCHOOL AIDE I	*VACANT: 000116681*	D-01	\$15,840.00	0/00/0000	\$0.00	\$3,813.00	\$174.00	\$2,975.00	\$334.00	\$7,296.00	\$23,136.00
4046	4046	3404001	SCHOOL AIDE II	*VACANT: 000108083*	E-01	\$16,656.00	0/00/0000	\$0.00	\$4,009.00	\$174.00	\$2,975.00	\$334.00	\$7,492.00	\$24,148.00
4046	4046	3404002	SCHOOL AIDE II	*VACANT: 000108084*	E-01	\$16,656.00	0/00/0000	\$0.00	\$4,009.00	\$174.00	\$2,975.00	\$334.00	\$7,492.00	\$24,148.00
4046	4046	3404003	SCHOOL AIDE II	*VACANT: 000108085*	E-01	\$16,656.00	0/00/0000	\$0.00	\$4,009.00	\$174.00	\$2,975.00	\$334.00	\$7,492.00	\$24,148.00
4046	4046	3404004	SCHOOL AIDE II	*VACANT: 000108086*	E-01	\$16,656.00	0/00/0000	\$0.00	\$4,009.00	\$174.00	\$2,975.00	\$334.00	\$7,492.00	\$24,148.00
4046	4046	3405001	SCHOOL AIDE III	*VACANT: 000108087*	F-01	\$17,635.00	0/00/0000	\$0.00	\$4,245.00	\$174.00	\$2,975.00	\$334.00	\$7,728.00	\$25,363.00
4046	4046	3405002	SCHOOL AIDE III	*VACANT: 000108088*	F-01	\$17,635.00	0/00/0000	\$0.00	\$4,245.00	\$174.00	\$2,975.00	\$334.00	\$7,728.00	\$25,363.00
4046	4046	3405003	SCHOOL AIDE III	*VACANT: 000109555*	F-01	\$17,635.00	0/00/0000	\$0.00	\$4,245.00	\$174.00	\$2,975.00	\$334.00	\$7,728.00	\$25,363.00
4046	4046	03420C001	TEACHER I-C	*VACANT: 000110940*	I-04	\$28,955.00	0/00/0000	\$0.00	\$6,969.00	\$174.00	\$2,975.00	\$334.00	\$10,452.00	\$39,407.00
4046	4046	3445001	SECONDARY SCHOOL ASSISTAN	*VACANT: 000112334*	OT-05	\$50,346.00	0/00/0000	\$0.00	\$12,118.00	\$174.00	\$2,975.00	\$334.00	\$15,601.00	\$65,947.00
4046	4046	3530001	LIBRARY TECHNICIAN I	*VACANT: 000108090*	F-01	\$17,635.00	0/00/0000	\$0.00	\$4,245.00	\$174.00	\$2,975.00	\$334.00	\$7,728.00	\$25,363.00
4046	4046	3530002	LIBRARY TECHNICIAN I	*VACANT: 000108091*	F-01	\$17,635.00	0/00/0000	\$0.00	\$4,245.00	\$174.00	\$2,975.00	\$334.00	\$7,728.00	\$25,363.00

LOCAL STAFFING PATTERN
(VACANT)
as of March 31, 2008

Fund Location	Worksite Location	Position Code	Position Title	Name of Incumbent	Grade/ Step	Salary	Next Inc. Date	Inc. Amt.	Retirement	Life Ins.	Medical	Dental	Total Benefits	Total Salary + Benefits
4046	4046	8127001	LICENSED PRACTICAL NURSE	*VACANT: 000108092*	H-01	\$19,974.00	0/00/0000	\$0.00	\$4,808.00	\$174.00	\$2,975.00	\$334.00	\$8,291.00	\$28,265.00
TOTAL:			29			\$537,298.00		\$0.00	\$129,331.00	\$5,046.00	\$86,275.00	\$9,686.00	\$230,338.00	\$767,636.00
SPECIAL EDUCATION- ADM. (5000)														
5000	5000	202001	CLERK TYPIST III	*VACANT: 000112640*	F-01	\$17,635.00	0/00/0000	\$0.00	\$4,245.00	\$174.00	\$2,975.00	\$334.00	\$7,728.00	\$25,363.00
5000	5000	2010001	ADMINISTRATIVE OFFICER	*VACANT: 000115808*	L-01	\$26,520.00	0/00/0000	\$0.00	\$6,383.00	\$174.00	\$2,975.00	\$334.00	\$9,866.00	\$36,386.00
5000	5000	2123001	PROGRAM COORDINATOR IV	*VACANT: 000112018*	N-01	\$31,064.00	0/00/0000	\$0.00	\$7,477.00	\$174.00	\$2,975.00	\$334.00	\$10,960.00	\$42,024.00
5000	5000	3403001	SCHOOL AIDE I	*VACANT: 000096824*	D-01	\$15,840.00	0/00/0000	\$0.00	\$3,813.00	\$174.00	\$2,975.00	\$334.00	\$7,296.00	\$23,136.00
5000	5000	3403002	SCHOOL AIDE I	*VACANT: 000100344*	D-01	\$15,840.00	0/00/0000	\$0.00	\$3,813.00	\$174.00	\$2,975.00	\$334.00	\$7,296.00	\$23,136.00
5000	5000	3403003	SCHOOL AIDE I	*VACANT: 000100492*	D-01	\$15,840.00	0/00/0000	\$0.00	\$3,813.00	\$174.00	\$2,975.00	\$334.00	\$7,296.00	\$23,136.00
5000	5000	3403004	SCHOOL AIDE I	*VACANT: 000100594*	D-01	\$15,840.00	0/00/0000	\$0.00	\$3,813.00	\$174.00	\$2,975.00	\$334.00	\$7,296.00	\$23,136.00
5000	5000	3403005	SCHOOL AIDE I	*VACANT: 000104693*	D-01	\$15,840.00	0/00/0000	\$0.00	\$3,813.00	\$174.00	\$2,975.00	\$334.00	\$7,296.00	\$23,136.00
5000	5000	3403006	SCHOOL AIDE I	*VACANT: 000108947*	D-01	\$15,840.00	0/00/0000	\$0.00	\$3,813.00	\$174.00	\$2,975.00	\$334.00	\$7,296.00	\$23,136.00
5000	5000	3403007	SCHOOL AIDE I	*VACANT: 000110211*	D-01	\$15,840.00	0/00/0000	\$0.00	\$3,813.00	\$174.00	\$2,975.00	\$334.00	\$7,296.00	\$23,136.00
5000	5000	3403008	SCHOOL AIDE I	*VACANT: 000115809*	D-01	\$15,840.00	0/00/0000	\$0.00	\$3,813.00	\$174.00	\$2,975.00	\$334.00	\$7,296.00	\$23,136.00
5000	5000	3403009	SCHOOL AIDE I	*VACANT: 000115810*	D-01	\$15,840.00	0/00/0000	\$0.00	\$3,813.00	\$174.00	\$2,975.00	\$334.00	\$7,296.00	\$23,136.00
5000	5000	3405001	SCHOOL AIDE III	*VACANT: 000115804*	F-01	\$17,635.00	0/00/0000	\$0.00	\$4,245.00	\$174.00	\$2,975.00	\$334.00	\$7,728.00	\$25,363.00
5000	5000	3405002	SCHOOL AIDE III	*VACANT: 000116583*	F-01	\$17,635.00	0/00/0000	\$0.00	\$4,245.00	\$174.00	\$2,975.00	\$334.00	\$7,728.00	\$25,363.00
5000	5000	3421001	TEACHER II	*VACANT: 000112378*	K-04	\$33,378.00	0/00/0000	\$0.00	\$8,034.00	\$174.00	\$2,975.00	\$334.00	\$11,517.00	\$44,895.00
5000	5000	3421002	TEACHER II	*VACANT: 000112489*	K-04	\$33,378.00	0/00/0000	\$0.00	\$8,034.00	\$174.00	\$2,975.00	\$334.00	\$11,517.00	\$44,895.00
5000	5000	3422001	TEACHER III	*VACANT: 000112365*	L-04	\$35,902.00	0/00/0000	\$0.00	\$8,642.00	\$174.00	\$2,975.00	\$334.00	\$12,125.00	\$48,027.00
5000	5000	3422002	TEACHER III	*VACANT: 000112490*	L-04	\$35,902.00	0/00/0000	\$0.00	\$8,642.00	\$174.00	\$2,975.00	\$334.00	\$12,125.00	\$48,027.00
5000	5000	3422003	TEACHER III	*VACANT: 000115805*	L-04	\$35,902.00	0/00/0000	\$0.00	\$8,642.00	\$174.00	\$2,975.00	\$334.00	\$12,125.00	\$48,027.00
5000	5000	3422004	TEACHER III	*VACANT: 000115806*	L-04	\$35,902.00	0/00/0000	\$0.00	\$8,642.00	\$174.00	\$2,975.00	\$334.00	\$12,125.00	\$48,027.00
5000	5000	3422005	TEACHER III	*VACANT: 000115807*	L-04	\$35,902.00	0/00/0000	\$0.00	\$8,642.00	\$174.00	\$2,975.00	\$334.00	\$12,125.00	\$48,027.00
5000	5000	3423001	TEACHER IV	*VACANT: 000110859*	LT-04	\$37,364.00	0/00/0000	\$0.00	\$8,994.00	\$174.00	\$2,975.00	\$334.00	\$12,477.00	\$49,841.00
5000	5000	3424001	TEACHER V	*VACANT: 000111313*	M-04	\$38,824.00	0/00/0000	\$0.00	\$9,345.00	\$174.00	\$2,975.00	\$334.00	\$12,828.00	\$51,652.00
5000	5000	8305001	AUDIOMETERIST	*VACANT: 000097251*	G-01	\$18,723.00	0/00/0000	\$0.00	\$4,507.00	\$174.00	\$2,975.00	\$334.00	\$7,990.00	\$26,713.00
5000	5000	8305002	AUDIOMETERIST	*VACANT: 000107441*	G-01	\$18,723.00	0/00/0000	\$0.00	\$4,507.00	\$174.00	\$2,975.00	\$334.00	\$7,990.00	\$26,713.00
5000	5000	8329001	PHYSICAL THERAPIST II	*VACANT: 000110885*	M-01	\$28,678.00	0/00/0000	\$0.00	\$6,903.00	\$174.00	\$2,975.00	\$334.00	\$10,386.00	\$39,064.00
5000	5000	9540001	HANDICAP BUS DRIVER	*VACANT: 000112079*	F-01	\$17,635.00	0/00/0000	\$0.00	\$4,245.00	\$174.00	\$2,975.00	\$334.00	\$7,728.00	\$25,363.00
TOTAL:			27			\$659,262.00		\$0.00	\$158,691.00	\$4,698.00	\$80,325.00	\$9,018.00	\$252,732.00	\$911,994.00
GRAND TOTAL:			744			\$16,902,533.00		\$0.00	\$4,068,553.00	\$129,456.00	\$2,213,400.00	\$248,496.00	\$6,659,905.00	\$23,562,438.00